

CHAIRPERSON  
DEBBIE DE LEON

VICE-CHAIRPERSON  
DALE COPELGE

VICE-CHAIRPERSON PRO-TEM  
RANDY SCHAFFER

JUDICIARY COMMITTEE  
REBECCA BAHAR-COOK, CHAIR  
BRIAN McGRAIN  
CAROL KOENIG  
DEB NOLAN  
SHELBY BUPP  
RANDY SCHAFFER

## **INGHAM COUNTY BOARD OF COMMISSIONERS**

*P.O. Box 319, Mason, Michigan 48854 Telephone (517) 676-7200 Fax (517) 676-7264*

THE JUDICIARY COMMITTEE WILL MEET ON THURSDAY, NOVEMBER 12, 2009 AT 7:30 P.M., IN THE PERSONNEL CONFERENCE ROOM (D & E), HUMAN SERVICES BUILDING, 5303 S. CEDAR, LANSING.

### Agenda

Call to Order

Approval of the [October 15, 2009 Minutes](#)

Additions to the Agenda

Limited Public Comment

1. Circuit Court/Family Division
  - a. Presentation - William Davidson, Ph.D., MSU Adolescent Diversion Program, YLS Data (*No Material*)
  - b. [Quarterly Report](#)
  - c. Resolution to Amend the 2009 Budget by Transferring Funds from the Juvenile Justice Millage Within the [Child Care Fund](#)
  
2. Friend of the Court
  - a. Resolution Amending Resolution Number #08-286 Regarding the Acceptance of a [Safe Havens](#) Supervised Visitation and Safe Exchange Grant
  - b. Resolution Authorizing Acceptance of a State Court Administrative Office [Access and Visitation](#) Grant Agreement
  
3. Controller/Administrator's Office - Resolution Approving Various [Contracts for the 2010 Budget Year](#)

Announcements

Public Comment

Adjournment

**PLEASE TURN OFF CELL PHONES OR OTHER ELECTRONIC  
DEVICES OR SET TO MUTE OR VIBRATE TO AVOID  
DISRUPTION DURING THE MEETING**

The County of Ingham will provide necessary reasonable auxiliary aids and services, such as interpreters for the hearing impaired and audio tapes of printed materials being considered at the meeting for the visually impaired, for individuals with disabilities at the meeting upon five (5) working days notice to the County of Ingham. Individuals with disabilities requiring auxiliary aids or services should contact the County of Ingham in writing or by calling the following: Ingham County Board of Commissioners, P.O. Box 319, Mason, MI 48854 Phone: (517) 676-7200. A quorum of the Board of Commissioners may be in attendance at this meeting. Meeting information is also available on line at [www.ingham.org](http://www.ingham.org)

## JUDICIARY COMMITTEE

October 15, 2009

### Minutes

Members Present: Chairperson Rebecca Bahar-Cook, Brian McGrain, Carol Koenig, Deb Nolan, Shelby Bupp, Randy Schafer and Board Chairperson Deb De Leon

Members Absent: None

Others Present: John Neilsen, Sara Deprez, Scott LeRoy, Dick Baker

Prior to the arrival of Chairperson Bahar-Cook, Sara Deprez and Scott LeRoy shared with those present, plans for Green Space design at the Ingham County Family Center. They displayed a poster created by two students in the International Studies masters program at Michigan State University. The poster showed a compilation of ideas put forth by court staff, youth, and families on how the Green Space could be used. Ms. Deprez indicated that the purpose of her attendance at tonight's meeting is to represent, as its Chair, the Family Center Advisory Board in its quest to secure funding for this project.

Ms. Deprez shared plans for expanded garden space, a hoop house or green house, trails, a multi-purpose sports field, and also alternative energy projects such as windmills and solar panels.

The Judiciary Committee meeting was called to order by Chairperson Bahar-Cook at 7:35 p.m., in the Personnel Conference Room (D & E) of the Human Services Building, 5303 S. Cedar Street, Lansing.

Ms. Deprez and Mr. LeRoy continued their presentation after the meeting was called to order. Ms. Deprez stated that there is a lot of grant money available for green space development, and one possible task of the person in the Americorp position would be to secure grants.

The Committee discussed with Ms. Deprez and Mr. LeRoy the ideas and plans presented.

Mr. LeRoy suggested that one role of the Americorps position be as a community organizer who could bring in people from the community with various expertises to work with the youth.

#### Approval of the October 1, 2009 Minutes

MOVED BY COMM. MCGRAIN, SUPPORTED BY COMM. SCHAFER, TO APPROVE THE OCTOBER 1, 2009 MINUTES AS AMENDED. MOTION CARRIED UNANIMOUSLY.

Chairperson Bahar-Cook amended the October 1 minutes as follows: Page 3, paragraph 1, line 4, to include the phrase: *which is part of the Greater Lansing Food Bank*, immediately after *the Garden Project*.

Additions to the Agenda

None.

Limited Public Comment

None.

MOVED BY COMM. MCGRAIN, SUPPORTED BY COMM. SCHAFER, TO APPROVE A CONSENT AGENDA FOR THE FOLLOWING ITEMS:

1. 55<sup>th</sup> District Court - Resolution Authorizing the Ingham County 55<sup>th</sup> District Court to Accept Two Grant Awards from the Michigan Supreme Court - State Court Administrative Office/Michigan Drug Court Grant Program (SCAO/MDCGP) and the Office of Highway Safety Planning (SCAO/OHSP)
2. Family Division of Circuit Court - Resolution to Authorize a Michigan Community Service Commission AmeriCorps Grant Position Placement for the Family Division of Circuit Court

MOTION CARRIED UNANIMOUSLY.

MOVED BY COMM. MCGRAIN, SUPPORTED BY COMM. SCHAFER, TO APPROVE THE ITEMS ON THE CONSENT AGENDA. MOTION CARRIED UNANIMOUSLY.

Announcements

None.

Public Comment

None.

The meeting was adjourned at 7:49 p.m.

Respectfully submitted,

Mary Waller

Ingham County Circuit Court  
Family Division

Quarterly Data Report

Printed Date: 23-Oct-09

October 1, 2006 - December 31, 2006	January 1, 2009 - March 31, 2009	April 1, 2009 - June 30, 2009	July 1, 2009 - September 30, 2009
<b>INTAKE DIVISION</b>			
<b>PETITIONS RECEIVED DURING THIS PERIOD:</b> 357 79 INFORMAL DELINQUENCY 134 FORMAL DELINQUENCY 142 NEGLECT 142 Authorized 12 Not Authorized / Transferred	<b>PETITIONS RECEIVED DURING THIS PERIOD:</b> 326 146 INFORMAL DELINQUENCY 92 FORMAL DELINQUENCY 126 NEGLECT 117 Authorized 5 Not Authorized / Transferred	<b>PETITIONS RECEIVED DURING THIS PERIOD:</b> 303 115 INFORMAL DELINQUENCY 91 FORMAL DELINQUENCY 97 NEGLECT 81 Authorized 2 Not Authorized / Transferred	<b>PETITIONS RECEIVED DURING THIS PERIOD:</b> 273 97 INFORMAL DELINQUENCY 97 FORMAL DELINQUENCY 99 NEGLECT 81 Authorized 1 Not Authorized / Transferred
<b>PETITIONS DISPOSED DURING THIS PERIOD:</b> 230 <b>1. INFORMAL</b> 0 Consent Calendar 2 Inactive 19 Transferred 22 Diverted 49 Total <b>Services Provided</b> 21 Community Service 1 Cost 10 Counseling / Anger Management 2 Letters of Apology 4 MSJ Division 2 Restitution 1 School Progress 1 Substance Abuse 22 Other 76 Total <b>2. FORMAL</b> <b>A. Delinquency</b> 24 Admission / No Contest 1 Bench Verdict 0 Designation Granted 10 Dismissed 0 Jury Verdict 0 Prosecutor Waiver 0 Nolle Prosequi 0 Traditional Waiver 30 Total <b>B. Neglect</b> 16 Admission / No Contest 10 Bench Verdict 30 Dismissed / Withdrawn 11 Not Authorized 2 Transferred 116 Total	<b>PETITIONS DISPOSED DURING THIS PERIOD:</b> 97 <b>1. INFORMAL</b> 0 Consent Calendar 0 Inactive 14 Transferred 7 Diverted 21 Total <b>Services Provided</b> 21 Community Service 2 Cost 15 Counseling / Anger Management 4 Letters of Apology 27 MSJ Division 10 Restitution 1 School Progress 2 Substance Abuse 22 Other 129 Total <b>2. FORMAL</b> <b>A. Delinquency</b> 17 Admission / No Contest 0 Bench Verdict 1 Designation Granted 5 Dismissed 0 Jury Verdict 0 Prosecutor Waiver 0 Nolle Prosequi 0 Traditional Waiver 22 Total <b>B. Neglect</b> 22 Admission / No Contest 1 Bench Verdict 2 Restitution 4 Dismissed / Withdrawn 2 Not Authorized 0 Transferred 40 Total	<b>PETITIONS DISPOSED DURING THIS PERIOD:</b> 100 <b>1. INFORMAL</b> 0 Consent Calendar 0 Inactive 12 Transferred 0 Diverted 20 Total <b>Services Provided</b> 27 Community Service 1 Cost 11 Counseling / Anger Management 8 Letters of Apology 65 MSJ Division 2 Restitution 1 School Progress 0 Not Authorized 22 Other 141 Total <b>2. FORMAL</b> <b>A. Delinquency</b> 25 Admission / No Contest 0 Bench Verdict 1 Designation Granted 13 Dismissed 0 Jury Verdict 0 Prosecutor Waiver 0 Nolle Prosequi 0 Traditional Waiver 39 Total <b>B. Neglect</b> 16 Admission / No Contest 5 Bench Verdict 4 Dismissed / Withdrawn 0 Not Authorized 0 Transferred 30 Total 169 Total	<b>PETITIONS DISPOSED DURING THIS PERIOD:</b> 89 <b>1. INFORMAL</b> 0 Consent Calendar 0 Inactive 14 Transferred 7 Diverted 20 Total <b>Services Provided</b> 42 Community Service 7 Cost 16 Counseling / Anger Management 15 Letters of Apology 61 MSJ Division 5 Restitution 0 School Progress 0 Not Authorized 22 Other 162 Total <b>2. FORMAL</b> <b>A. Delinquency</b> 24 Admission / No Contest 1 Bench Verdict 0 Designation Granted 4 Dismissed 0 Jury Verdict 0 Prosecutor Waiver 0 Nolle Prosequi 0 Traditional Waiver 30 Total <b>B. Neglect</b> 24 Admission / No Contest 5 Bench Verdict 0 Dismissed / Withdrawn 0 Not Authorized 0 Transferred 31 Total
<b>NEGLECT DIVISION</b>			
<b>PROGRAM ACTIVITY DURING THIS PERIOD:</b> 194 <b>1. PROGRAMS (JUVENILE STATS)</b> <b>A. Invasive Neglect Services</b> 20 Emergency Removal 119 Remain Active 11 Successful Dismissal 2 Other 48 Total <b>B. Family Support Services</b> 25 Remain Active 7 Successful Dismissal 0 Other 40 Total	<b>PROGRAM ACTIVITY DURING THIS PERIOD:</b> 207 <b>1. PROGRAMS</b> <b>A. Invasive Neglect Services</b> 5 Emergency Removal 74 Remain Active 18 Successful Dismissal 18 Other 105 Total <b>B. Family Support Services</b> 70 Remain Active 5 Successful Dismissal 0 Other 64 Total	<b>PROGRAM ACTIVITY DURING THIS PERIOD:</b> 180 <b>1. PROGRAMS</b> <b>A. Invasive Neglect Services</b> 6 Emergency Removal 50 Remain Active 28 Successful Dismissal 3 Other 67 Total <b>B. Family Support Services</b> 72 Remain Active 10 Successful Dismissal 0 Other 82 Total	<b>PROGRAM ACTIVITY DURING THIS PERIOD:</b> 187 <b>1. PROGRAMS</b> <b>A. Invasive Neglect Services</b> 0 Emergency Removal 71 Remain Active 11 Successful Dismissal 10 Other 92 Total <b>B. Family Support Services</b> 75 Remain Active 11 Successful Dismissal 10 Other 96 Total
<b>DEMOGRAPHICS</b> <b>A. Gender</b> 88 Females 108 Males <b>B. Race</b> 0 Asian / Oriental 27 Bi-Racial 79 Black 5 Hispanic 0 Native American 92 White <b>C. Age</b> 0 1-11 Months 1 1-10 Years 2 1-11 Months 7 1-10 Years 12 1-11 Months 4 9 Years 10 10 Years 7 11 Years 9 12 Years 12 13 Years 5 14 Years 22 15 Years 10 16 Years 9 17 Years	<b>DEMOGRAPHICS</b> <b>A. Gender</b> 91 Females 110 Males <b>B. Race</b> 0 Asian / Oriental 49 Bi-Racial 92 Black 29 Hispanic 0 Native American 74 White <b>C. Age</b> 0 1-11 Months 15 1-10 Years 12 1-11 Months 11 12 Years 9 13 Years 7 14 Years 10 14 Years 25 15 Years 22 16 Years 5 17 Years	<b>DEMOGRAPHICS</b> <b>A. Gender</b> 73 Females 110 Males <b>B. Race</b> 0 Asian / Oriental 12 Bi-Racial 99 Black 26 Hispanic 0 Native American 60 White <b>C. Age</b> 0 1-11 Months 1 10 Years 12 1-11 Months 5 11 Years 0 12 Years 7 12 Years 15 13 Years 11 14 Years 17 15 Years 20 16 Years 9 17 Years	<b>DEMOGRAPHICS</b> <b>A. Gender</b> 60 Females 107 Males <b>B. Race</b> 0 Asian / Oriental 7 Bi-Racial 85 Black 24 Hispanic 0 Native American 71 White <b>C. Age</b> 0 1-11 Months 0 10 Years 11 1-11 Months 5 11 Years 0 12 Years 5 12 Years 14 13 Years 12 14 Years 20 15 Years 25 16 Years 2 17 Years
<b>2. PROGRAMS (ADULT STATS &amp; INCLUDES DHS CASES)</b> <b>A. Drug Court Services</b> 18 Remain Active 1 Successful Dismissal 1 Unsuccessful Termination 11 Total <b>DEMOGRAPHICS</b> <b>A. Gender</b> 0 Female 2 Male <b>B. Race</b> 4 Asian / Oriental 4 Bi-Racial 0 Black 0 Hispanic 0 Native American 2 White	<b>2. PROGRAMS (ADULT STATS &amp; INCLUDES DHS CASES)</b> <b>A. Drug Court Services</b> 0 Remain Active 1 Successful Dismissal 3 Unsuccessful Termination 15 Total <b>DEMOGRAPHICS</b> <b>A. Gender</b> 10 Female 3 Male <b>B. Race</b> 0 Asian / Oriental 0 Bi-Racial 0 Black 0 Hispanic 0 Native American 2 White	<b>2. PROGRAMS (ADULT STATS &amp; INCLUDES DHS CASES)</b> <b>A. Drug Court Services</b> 0 Remain Active 1 Successful Dismissal 1 Unsuccessful Termination 11 Total <b>DEMOGRAPHICS</b> <b>A. Gender</b> 0 Female 2 Male <b>B. Race</b> 0 Asian / Oriental 0 Bi-Racial 4 Black 2 Hispanic 0 Native American 2 White	<b>2. PROGRAMS (ADULT STATS &amp; INCLUDES DHS CASES)</b> <b>A. Drug Court Services</b> 0 Remain Active 1 Successful Dismissal 1 Unsuccessful Termination 11 Total <b>DEMOGRAPHICS</b> <b>A. Gender</b> 0 Female 2 Male <b>B. Race</b> 0 Asian / Oriental 0 Bi-Racial 4 Black 2 Hispanic 0 Native American 2 White

October 1, 2006 - December 31, 2006		January 1, 2009 - March 31, 2009		April 1, 2009 - June 30, 2009		July 1, 2009 - September 30, 2009	
DELINQUENCY DIVISION		DELINQUENCY DIVISION		DELINQUENCY DIVISION		DELINQUENCY DIVISION	
PROGRAM ACTIVITY DURING THIS PERIOD		PROGRAM ACTIVITY DURING THIS PERIOD		PROGRAM ACTIVITY DURING THIS PERIOD		PROGRAM ACTIVITY DURING THIS PERIOD	
<b>1. COURT ORDERED PROGRAMS</b> 39 Aftercare 42 Crossroads 99 In-Home Detention 22 Intensive Probation Services 22 Sex Offender Program 200 Standard Probation 192 Truancy Court 650 Total	<b>2. RESIDENTIAL PLACEMENT</b> <b>A). In-Step</b> 2 Clarinda Transitional Living Center 2 Florence Crittenton Services 1 Havenwyck Hospital RTC 4 Highfields 4 Maurice Spears 7 Piedman Footprints Group Home 15 <u>Shelburne Detention Center</u> 2 St. Vincent's Home 1 Turning Point Youth Center 2 Wedgwood Christian Services 52 Total  <b>B). Out-of-Step</b> 2 Clarinda Academy 2 Girls and Boys Town 16 Glen Mills Schools 4 Minqua Mountain Academy 13 <u>Mingus Reception &amp; Diagnostic Center</u> 4 Normative Services, Inc. 7 Woodward Academy 42 Total	<b>1. COURT ORDERED PROGRAMS</b> 47 Aftercare 26 Crossroads 126 In-Home Detention 22 Intensive Probation Services 19 Sex Offender Program 211 Standard Probation 217 Truancy Court 700 Total	<b>2. RESIDENTIAL PLACEMENT</b> <b>A). In-Step</b> 5 Angel House 0 Bothary Christian Services 20 Clarinda Transitional Living Center 0 D. A. Blodgett 0 Eagle Village, Inc. 0 Florence Crittenton Services 0 Havenwyck Hospital RTC 1 Highfields Phoenix Program 14 Highfields Stabilization Program 0 Kairo Healthcare 17 Lakeside Academy 0 Maurice Spears 0 New Hope Youth & Family Services 11 Piedman Footprints Group Home 1 Pine Rest Christian Mental Health 0 St. Vincent's Home 1 Turning Point Youth Center 0 Wedgwood Christian Services 1 Wolverine Human Services 47 Total  <b>B). Out-of-Step</b> 0 Abrams Academy 3 Boys Town 0 Clarinda Academy 0 Glen Mills Schools 0 Midwest Center for Youth & Families 0 Minqua Mountain Academy 1 Normative Services, Inc. 1 Woodward Academy 5 Total	<b>1. COURT ORDERED PROGRAMS</b> 46 Aftercare 46 Crossroads 127 In-Home Detention 40 Intensive Probation Services 20 Sex Offender Program 242 Standard Probation 192 Truancy Court 690 Total	<b>2. RESIDENTIAL PLACEMENT</b> <b>A). In-Step</b> 3 Angel House 0 Bothary Christian Services 2 Clarinda Transitional Living Center 0 D. A. Blodgett 0 Eagle Village, Inc. 0 Florence Crittenton Services 0 Havenwyck Hospital RTC 1 Highfields Phoenix Program 3 Highfields Stabilization Program 0 Kairo Healthcare 12 Lakeside Academy 0 Maurice Spears 2 New Hope Youth & Family Services 10 Piedman Footprints Group Home 0 Pine Rest Christian Mental Health 2 St. Vincent's Home 0 Turning Point Youth Center 0 Wedgwood Christian Services 1 Wolverine Human Services 43 Total  <b>B). Out-of-Step</b> 1 Abrams Academy 4 Boys Town 1 Clarinda Academy 7 Glen Mills Schools 0 Midwest Center for Youth & Families 0 Minqua Mountain Academy 2 Normative Services, Inc. 1 Woodward Academy 16 Total	<b>1. COURT ORDERED PROGRAMS</b> 45 Aftercare 46 Crossroads 117 In-Home Detention 40 Intensive Probation Services 21 Sex Offender Program 290 Standard Probation 191 Truancy Court 695 Total	<b>2. RESIDENTIAL PLACEMENT</b> <b>A). In-Step</b> 1 Angel House 1 Bothary Christian Services 11 Clarinda Transitional Living Center 0 D. A. Blodgett 1 Eagle Village, Inc. 0 Florence Crittenton Services 0 Havenwyck Hospital RTC 2 Highfields Phoenix Program 1 Highfields Stabilization Program 0 Kairo Healthcare 10 Lakeside Academy 0 Maurice Spears 2 New Hope Youth & Family Services 11 Piedman Footprints Group Home 0 Pine Rest Christian Mental Health 0 St. Vincent's Home 0 Turning Point Youth Center 0 Wedgwood Christian Services 0 Wolverine Human Services 37 Total  <b>B). Out-of-Step</b> 1 Abrams Academy 0 Boys Town 2 Clarinda Academy 0 Glen Mills Schools 0 Midwest Center for Youth & Families 1 Minqua Mountain Academy 2 Normative Services, Inc. 1 Woodward Academy 19 Total
<b>DEMOGRAPHICS</b>		<b>DEMOGRAPHICS</b>		<b>DEMOGRAPHICS</b>		<b>DEMOGRAPHICS</b>	
<b>1. COURT ORDERED PROGRAMS</b> <b>A). Gender</b> 217 Females 433 Males <b>C). Age</b> 0 7 Years 0 8 Years 0 9 Years 2 10 Years 6 11 Years 40 12 Years 85 13 Years 145 14 Years 145 15 Years 80 17 Years 3 18 Years 0 19 Years	<b>2. RESIDENTIAL PLACEMENT</b> <b>A). Gender</b> 38 Females 62 Males <b>C). Age</b> 0 7 Years 0 8 Years 0 9 Years 0 10 Years 0 11 Years 3 12 Years 7 13 Years 14 14 Years 21 15 Years 32 16 Years 10 17 Years 1 18 Years 0 19 Years	<b>1. COURT ORDERED PROGRAMS</b> <b>A). Gender</b> 161 Females 339 Males <b>C). Age</b> 0 7 Years 0 8 Years 0 9 Years 0 10 Years 13 11 Years 27 12 Years 248 13 Years 68 14 Years 499 15 Years 144 16 Years 119 18 Years 35 17 Years 12 18 Years 1 19 Years	<b>2. RESIDENTIAL PLACEMENT</b> <b>A). Gender</b> 25 Females 32 Males <b>C). Age</b> 0 7 Years 0 8 Years 0 9 Years 0 10 Years 1 11 Years 2 12 Years 6 13 Years 17 14 Years 34 15 Years 24 16 Years 9 17 Years 6 18 Years 0 19 Years	<b>1. COURT ORDERED PROGRAMS</b> <b>A). Gender</b> 151 Females 250 Males <b>C). Age</b> 0 7 Years 0 8 Years 0 9 Years 2 10 Years 4 11 Years 12 12 Years 25 13 Years 39 14 Years 89 15 Years 137 16 Years 71 17 Years 45 18 Years 0 19 Years	<b>2. RESIDENTIAL PLACEMENT</b> <b>A). Gender</b> 25 Females 32 Males <b>C). Age</b> 0 7 Years 0 8 Years 0 9 Years 0 10 Years 1 11 Years 2 12 Years 6 13 Years 11 14 Years 9 15 Years 25 16 Years 6 17 Years 3 18 Years 0 19 Years	<b>1. COURT ORDERED PROGRAMS</b> <b>A). Gender</b> 129 Females 221 Males <b>C). Age</b> 0 7 Years 0 8 Years 0 9 Years 2 10 Years 2 11 Years 11 12 Years 21 13 Years 32 14 Years 40 15 Years 142 16 Years 131 18 Years 71 17 Years 18 18 Years 1 19 Years	<b>2. RESIDENTIAL PLACEMENT</b> <b>A). Gender</b> 29 Females 29 Males <b>C). Age</b> 0 7 Years 0 8 Years 0 9 Years 0 10 Years 0 11 Years 1 12 Years 8 13 Years 32 14 Years 4 15 Years 18 16 Years 18 17 Years 11 18 Years 3 19 Years

October 1, 2006 - December 31, 2006	January 1, 2009 - March 31, 2009	April 1, 2009 - June 30, 2009	July 1, 2009 - September 30, 2009
<b>NEGLECT AND DELINQUENCY DIVISIONS</b>	<b>NEGLECT AND DELINQUENCY DIVISIONS</b>	<b>NEGLECT AND DELINQUENCY DIVISIONS</b>	<b>NEGLECT AND DELINQUENCY DIVISIONS</b>
<b>LANSING ZIP CODES</b> (Residency of Youth Served) <b>LANSING</b> 121 4609 - North 28 4922 - East Lansing 1 4624 - Okemos 127 4690 - Central to Eastside 8 4940 - Holt 8 4625 - Stockbridge 129 4691 - South 31 4942 - Holt 66 4692 - Central 7 4924 - Okemos 66 4693 - Central 1 4922 - Webberville 26 4697 - West 12 4925 - Wilberston 6 4693 - Central 8 4921 - Leslie	<b>LANSING ZIP CODES</b> (Residency of Youth Served) <b>LANSING</b> 110 4695 - North 26 4823 - East Lansing 1 4624 - Okemos 125 4690 - Central to Eastside 5 4840 - Holt 1 4625 - Stockbridge 142 4691 - South 37 4842 - Holt 66 4692 - Central 16 4854 - Okemos 56 4693 - Central 3 4892 - Webberville 25 4697 - West 7 4895 - Wilberston 7 4923 - Central 11 4621 - Leslie	<b>LANSING ZIP CODES</b> (Residency of Youth Served) <b>LANSING</b> 66 4693 - North 25 4823 - East Lansing 1 4624 - Okemos 142 4690 - Central to Eastside 9 4840 - Holt 2 4625 - Stockbridge 147 4691 - South 26 4842 - Holt 54 4692 - Central 12 4854 - Okemos 54 4693 - Central 3 4892 - Webberville 22 4697 - West 6 4895 - Wilberston 6 4693 - Central 6 4621 - Leslie	<b>LANSING ZIP CODES</b> (Residency of Youth Served) <b>LANSING</b> 91 4693 - North 29 4623 - East Lansing 1 4624 - Okemos 125 4690 - Central to Eastside 5 4690 - Holt 3 4625 - Stockbridge 121 4691 - South 32 4692 - Holt 66 4692 - Central 12 4694 - Okemos 46 4693 - Central 3 4692 - Webberville 11 4697 - West 7 4625 - Wilberston 5 4693 - Central 6 4621 - Leslie
<b>INGHAM COUNTY YOUTH CENTER</b>	<b>INGHAM COUNTY YOUTH CENTER</b>	<b>INGHAM COUNTY YOUTH CENTER</b>	<b>INGHAM COUNTY YOUTH CENTER</b>
1). ADMISSIONS Total: 184 2). RELEASES Total: 162 11 Average Length of Stay (days) 20 # of youths exceeding 31 days	1). ADMISSIONS Total: 190 2). RELEASES Total: 174 10 Average Length of Stay (days) 26 # of youths exceeding 30 days	1). ADMISSIONS Total: 150 2). RELEASES Total: 120 10 Average Length of Stay (days) 20 # of youths exceeding 30 days	1). ADMISSIONS Total: 166 2). RELEASES Total: 168 10 Average Length of Stay (days) 16 # of youths exceeding 30 days
	<b>OTHER DETENTION</b>	<b>OTHER DETENTION</b>	<b>OTHER DETENTION</b>
	<b>PROGRAM ACTIVITY DURING THIS PERIOD</b> 20 0 Eaton County Youth Facility 0 Kalamazoo County Juvenile Home 10 Muscle Reception & Diagnostic Center 10 Shiawassee Non-Secure Detention Center	<b>PROGRAM ACTIVITY DURING THIS PERIOD</b> 5 1 Eaton County Youth Facility 0 Kalamazoo County Juvenile Home 4 Muscle Reception & Diagnostic Center 0 Shiawassee Non-Secure Detention Center	<b>PROGRAM ACTIVITY DURING THIS PERIOD</b> 1 0 Eaton County Youth Facility 0 Kalamazoo County Juvenile Home 1 Muscle Reception & Diagnostic Center 0 Shiawassee Non-Secure Detention Center
	<b>DEMOGRAPHICS</b>	<b>DEMOGRAPHICS</b>	<b>DEMOGRAPHICS</b>
	A). Gender B). Race C). Age 6 Females 0 Asian/Oriental 0 7 Years 4 14 Years 14 Males 0 BI-Racial 0 9 Years 5 15 Years 10 Black 0 9 Years 40 16 Years 3 Hispanic 0 10 Years 0 17 Years 0 Native American 0 11 Years 0 18 Years 7 White 1 12 Years 0 19 Years 0 12 Years	A). Gender B). Race C). Age 2 Females 0 Asian/Oriental 0 7 Years 8 14 Years 3 Males 0 BI-Racial 0 8 Years 2 15 Years 3 Black 0 9 Years 8 16 Years 1 Hispanic 0 10 Years 8 17 Years 0 Native American 0 11 Years 8 18 Years 1 White 0 12 Years 8 19 Years 2 13 Years	A). Gender B). Race C). Age 1 Females 0 Asian/Oriental 0 7 Years 8 14 Years 0 Males 0 BI-Racial 0 8 Years 1 15 Years 1 Black 0 9 Years 8 16 Years 0 Hispanic 0 10 Years 8 17 Years 0 Native American 0 11 Years 8 18 Years 0 White 0 12 Years 8 19 Years 0 12 Years
		<b>ACT 150 / 220</b>	<b>ACT 150 / 220</b>
		<b>PROGRAM ACTIVITY DURING THIS PERIOD</b> 67 1). COURT ACT 150 40 2). DHS ACT 220 42 *	<b>PROGRAM ACTIVITY DURING THIS PERIOD</b> 138 1). COURT ACT 150 10 2). DHS ACT 220 128
		<b>DEMOGRAPHICS</b> A). Gender C). Age 1 Female 0 7 Years 17 Males 0 8 Years 0 9 Years 0 10 Years 0 Asian/Oriental 0 11 Years 0 BI-Racial 0 12 Years 7 Black 1 13 Years 2 Hispanic 2 14 Years 0 Native American 3 15 Years 9 White 4 16 Years 3 17 Years 2 18 Years 0 19 Years	<b>DEMOGRAPHICS</b> A). Gender C). Age 1 Female 8 7 Years 17 Males 8 8 Years 8 9 Years 8 10 Years 0 Asian/Oriental 8 11 Years 0 BI-Racial 8 12 Years 6 Black 1 13 Years 2 Hispanic 1 14 Years 0 Native American 4 15 Years 10 White 2 16 Years 4 17 Years 4 18 Years 1 19 Years

\* Data provided by DHS

**RESOLUTION STAFF REVIEW**

**DATE** November 4, 2009

**Agenda Item Title:** Resolution to Amend the 2009 Budget by Transferring Funds from the Juvenile Justice Millage Within the Child Care Fund

**Submitted by:** Family Division of Circuit Court

**Committees:** LE\_\_\_, JD X, HS\_\_\_, CS \_\_\_\_, Finance X

**Summary of Proposed Action:** In 2008, the State Ward Account within the Child Care Fund was over budget by \$654,926. The adopted General Fund Budget was \$1,529,515 and the actual amount was \$2,184,441. The Board of Commissioners approved the transfer of \$654,926 in the 2008 fiscal year from the Juvenile Justice Millage fund balance to cover this budget shortfall and established separate accounts for neglect and delinquent State Wards to ensure that Juvenile Justice Millage funds are not used for neglect expenses. We also agreed to revisit this issue for the end of 2009 and evaluate toward the end of the 2009 fiscal year what budget action will need to be taken. The Court is pleased to report that the overall 2009 Child Care Fund (CCF) budget was significantly under budget by \$498,434.38, of which \$249,217.19 represents Juvenile Justice Millage funds. Therefore, the State Ward Account shortage can be covered from existing funds within the Courts' Adopted Budget. The resolution also transfers existing funds from within the CCF Budget to the Private Institution and Catholic Social Services/St. Vincent line items that are over budget.

**Financial Implications:**

	<b>TOTAL</b>	<b>J.J. MILLAGE</b>
<b>TRANSFER TO:</b>		
STATE WARD CHARGEBACK	\$88,019	\$88,019
PRIVATE INSTITUTION	\$42,372	\$21,186
CSS/ST VINCENT	\$73,144	\$36,572
<b>TRANSFER FROM:</b>		
HIGHFIELDS PLACEMENT	\$203,534	\$145,777

**Other Implications:** Ingham County is responsible for 50% of the cost of placements for delinquent and permanent neglect wards who have been committed to the State Department of Human Services, which is paid out of the State Ward account within the Child Care Fund. The County monitors the placements monthly to assure that youth are being charged to the correct account, but the County does not have discretion in how these placements are made.

The Circuit Court/Family Division enacted a plan to reduce the number of State Wards by moving them to other appropriate placements. The Court was very successful.

**Staff Recommendation:** MJM\_\_\_ JN X TL \_\_\_ TM\_\_\_ JC \_\_\_  
 Staff recommends approval of this resolution.

**Agenda Item 1c**

Introduced by the Judiciary and Finance Committees of the:

**INGHAM COUNTY BOARD OF COMMISSIONERS**

**RESOLUTION TO AMEND THE 2009 BUDGET BY TRANSFERRING FUNDS FROM THE JUVENILE JUSTICE MILLAGE WITHIN THE CHILD CARE FUND**

WHEREAS, the 2008/2009 Child Care Fund fiscal year ended on September 30, 2009; and

WHEREAS, the expenditures from the State Ward Chargeback, Private Institution and Catholic Social Services/St. Vincent line items for fiscal year 2008/2009 were over budget; and

WHEREAS, the expenditures from the Highfields line item for residential placements was under budget by \$498,434.38 of which \$249,217.19 represents Juvenile Justice Millage funding; and

WHEREAS, the cumulative effect of these shortages/overages results in being under budget by approximately \$110,000 Juvenile Justice Millage dollars.

THEREFORE BE IT RESOLVED, the Board of Commissioners authorizes the following budgetary transfers from within the 2008/09 Child Care Fund .

	<b>TOTAL</b>	<b>J.J. MILLAGE</b>
<b>TRANSFER TO:</b>		
STATE WARD CHARGEBACK	\$88,019	\$88,019
PRIVATE INSTITUTION	\$42,372	\$21,186
CSS/ST VINCENT	\$73,144	\$36,572
<b>TRANSFER FROM:</b>		
HIGHFIELDS PLACEMENT	\$203,534	\$145,777

BE IT FURTHER RESOLVED, that the Controller/Administrator is authorized to make the necessary budget adjustments as authorized by this resolution.

**RESOLUTION STAFF REVIEW**

**DATE** November 5, 2009

**Agenda Item Title:** Resolution Amending Resolution Number #08-286 Regarding the Acceptance of a Safe Havens Supervised Visitation and Safe Exchange Grant

**Submitted by:** Ingham County Circuit Court – Friend of the Court

**Committees:** LE\_\_\_ JD\_\_X\_\_, HS\_\_\_, CS\_\_\_, Finance\_\_X\_\_

**Summary of Proposed Action:** This Resolution authorizes amendments to Resolution #08-286 by modifying the budget and roles of the parties. The total amount of the Grant will remain the same, but the grant amounts subcontracted to Eve, Inc. and Michigan State University Chance at Childhood Program have been modified based upon information obtained during the mandatory training.

The Amended Resolution also subcontracts the funds through an agreement with End Violent Encounters, Inc. (EVE, Inc.) and Michigan State University Chance at Childhood Program. Eve Inc. will provide the Project Coordinator and be the employer of record for the domestic violence representative of the visitation and exchange project; Chance at Childhood will be the employer of record for the Program Director for the visitation and exchange project, provide staff, interns, and volunteers to supervise parenting time and exchanges. The Ingham County Friend of the Court will provide a Project Director and a Parenting Time Referral Specialist.

**Financial Implications:** (See the attached amended budget summary.)

The total project cost remains at \$427,426.20, including a grant in the amount of \$350,745.20 and in-kind costs of \$76,681.

**Revised Subcontract Amounts:**

- The Eve, Inc. contract shall not exceed \$110,503 for the term of the grant (2008-2011).
- The Chance at Childhood Contract shall not exceed \$116,511 for the term of the grant (2008-2011).
- The Ingham County Friend of the Court will provide the Project Director. Funding for this position will be provided as in-kind services.
- The Ingham County Friend of the Court Senior Enforcement Specialist/Parenting Time Advocate will serve as the Parenting Time Referral Specialist. The grant will provide 25% of the salary of this position for three years, for a not to exceed total of \$45,983.

There are also funds for equipment, travel and supplies for the program over the three year period.

**Other Implications:** All other terms of the grant remain in effect.

**Staff Recommendation:** MJM\_\_ JN\_\_X\_\_ TL\_\_\_ TM\_\_\_ JC\_\_\_  
Staff recommends approval of the resolution.

Amended Budget Summary

	<u>Year 1</u>	<u>Year 2 &amp; 3</u>	<u>Total</u>	<u>Approved</u>	As <u>+/-</u>
A. Personnel	\$10,531	\$27,564	\$38,095	\$41,413	(\$3,318)
B. Fringe Benefits	\$5,211	\$13,586	\$18,797	\$21,209	(\$2,412)
C. Travel	\$18,546	\$31,804	\$50,350	\$55,638	(\$5,288)
D. Equipment	\$1,354	\$0	\$1,354	\$4,065	(\$2,711)
E. Supplies	\$2,480	\$2,000	\$4,480	\$3,225	\$1,255
F. Construction	\$0	\$0	\$0	\$0	\$0
G. Consultants	\$38,244	\$240,106	\$278,350	\$269,476	\$8,874
H. Other	\$0	\$36,000	\$36,000	\$32,400	\$3,600
<b>Total Direct Costs</b>	<b>\$76,366</b>	<b>\$351,060</b>	<b>\$427,426</b>	<b>\$427,426</b>	<b>\$0</b>
I. Indirect Costs	\$0	\$0	\$0	\$0	\$0
<b>PROJECT COSTS</b>	<b>\$66,091</b>	<b>\$284,654</b>	<b>\$350,745</b>	<b>\$0</b>	<b>\$0</b>
<b>IN-KIND COSTS</b>	<b>\$10,275</b>	<b>\$66,406</b>	<b>\$76,681</b>	<b>\$76,681</b>	<b>\$0</b>

**In-kind costs include the Project Director for the County and the Interns/Volunteers through Michigan State University.**

Introduced by the Judiciary and Finance Committees of the:

**INGHAM COUNTY BOARD OF COMMISSIONERS**

**RESOLUTION AMENDING  
THE SAFE HAVENS SUPERVISED VISITATION AND  
SAFE EXCHANGE GRANT RESOLUTION #08-286**

WHEREAS, the Ingham County Board of Commissioners adopted Resolution #08-286 which authorized accepting a three year Grant for the time period October 1, 2008 through September 30, 2011, from the Office on Violence Against Women, U. S. Department of Justice; and

WHEREAS, the Ingham County Board of Commissioners Resolution #08-286 authorized a three year sub-contract with End Violent Encounters, Inc. (EVE, Inc.) for \$136,914, to provide for a Project Coordinator for the time period October 1, 2008 through September 30, 2011; and

WHEREAS, the Ingham County Board of Commissioners' Resolution #08-286 authorized a three year sub-contract with Michigan State University Chance at Childhood Program for \$27,221, to provide monitors, interns, staff and supervision of staff, interns, and volunteers for the time period October 1, 2008 through September 30, 2011; and

WHEREAS, during mandatory training provided by the Office on Violence Against Women, U. S. Department of Justice, it was determined that the roles and responsibilities of Eve, Inc. and Michigan State University Chance at Childhood Program must be changed; and

WHEREAS, it was determined that Eve, Inc. should serve as Project Coordinator and the employer of record for the domestic violence representative of the visitation and exchange project; and

WHEREAS, it was determined that Michigan State University Chance at Childhood Program should serve as the Program Director for the visitation and exchange project; and

WHEREAS, the Office on Violence Against Women, U. S. Department of Justice approved the attached amended budget.

THEREFORE BE IT RESOLVED, that the Ingham County Board of Commissioners authorizes that Resolution #08-286 be amended to authorize a three year sub-contract with End Violent Encounters, Inc. (EVE, Inc) for a not to exceed amount of \$110,503, for the term of the grant (2008-2011), to provide the Project Coordinator and a domestic violence representative that will participate in development planning and implementation of visitation and exchange services for the time period October 1, 2008 through September 30, 2011.

BE IT FURTHER RESOLVED, that Resolution #08-286 is amended to authorize a three year sub-contract with Michigan State University Chance at Childhood Program, for an amount not to exceed \$116,511 for the term of the grant (2008-2011), to provide the Program Director, monitors, interns, staff, volunteers and supervision of staff, for the time period October 1, 2008 through September 30, 2011.

BE IT FURTHER RESOLVED, that the Controller/Administrator is authorized to make the necessary budget adjustments to the 2009/2010 Circuit Court Family Division, Friend of the Court Budgets in accordance with this Resolution.

BE IT FURTHER RESOLVED, that the Chairperson of the Ingham County Board of Commissioners and the County Clerk are authorized to sign any contract/grant documents consistent with this Resolution and approved as to form by the County Attorney.

RESOLUTION STAFF REVIEW

DATE November 5, 2009

Agenda Item Title: Resolution Authorizing Acceptance of a State Court  
Administrative Office Access and Visitation Grant Agreement

Submitted by: Ingham County Circuit Court – Friend of the Court

Committees: LE\_\_\_ JD X, HS\_\_\_, CS\_\_\_, Finance X

Summary of Proposed Action: This Resolution authorizes accepting a Grant from the State Court Administrative Office (SCAO), for the sum of \$8,100, for purposes of facilitating noncustodial parents' access to visitation with their children through supervised parenting time and neutral drop-off and pick-up services, for the period of October 1, 2009 through September 30, 2010. It also subcontracts a portion of the funds through an agreement with the Michigan State University Chance at Childhood program to provide monitors and interns, for the time period October 1, 2009 through September 30, 2010, to be paid at a rate of \$15.00 per hour, per supervised visit or exchange.

Financial Implications:

The total project cost and grant award is \$8,100.

The Michigan State University Chance at Childhood contract is not to exceed a cost of \$8,100.

Other Implications The grant and subcontract are both renewals from previous years.

Staff Recommendation: MM\_\_\_ JN X TL \_\_\_ TM\_\_\_ JC \_\_\_

Staff recommends approval of the resolution

Introduced by the Judiciary and Finance Committees of the:

**INGHAM COUNTY BOARD OF COMMISSIONERS**

**RESOLUTION AUTHORIZING ACCEPTANCE OF A STATE COURT  
ADMINISTRATIVE OFFICE ACCESS AND VISITATION GRANT AGREEMENT**

WHEREAS, the State Court Administrative Office (SCAO) has awarded to Ingham County Thirtieth Judicial Circuit Court, Ingham County Friend of the Court, the sum of \$8,100, for purposes of providing supervised parenting time and neutral drop-off and pick-up services; and

WHEREAS, the Ingham County Thirtieth Judicial Circuit Court, Ingham County Friend of the Court will sub-contract with private individuals and Michigan State University Chance at Childhood Program to provide these services; and

WHEREAS, the Ingham County Friend of the Court, in conjunction with Michigan State University Chance at Childhood Program, has successfully executed this grant each year since 2004.

THEREFORE BE IT RESOLVED, the Ingham County Board of Commissioners authorizes accepting a one year grant effective October 1, 2009 ending September 30, 2010, in the amount of \$8,100, from the State Court Administrative Office for purposes of facilitating noncustodial parents' access to visitation with their children through supervised parenting time and neutral drop-off and pick-up services.

BE IT FURTHER RESOLVED, that a one year sub-contract with Michigan State University Chance at Childhood Program is authorized to provide monitors and interns, for the time period of October 1, 2009 through September 30, 2010, to be paid at a rate of \$15.00 per hour per supervised visit or exchange for an amount not to exceed \$8,100.

BE IT FURTHER RESOLVED, that the Controller/Administrator is authorized to make the necessary budget adjustments to the 2009/2010 Circuit Court Family Division, Friend of the Court Budgets in accordance with this Resolution.

BE IT FURTHER RESOLVED, that the Chairperson of the Ingham County Board of Commissioners and the County Clerk are authorized to sign any contract/grant documents consistent with this resolution and approved as to form by the County Attorney.

**Agenda Item 3**

**RESOLUTION STAFF REVIEW**

**DATE** November 4, 2009.

**Agenda Item Title:** Resolution Approving Various Contracts for the 2010 Budget Year

**Submitted by:** Controller/Administrator's Office

**Committees:** LE X, JD X, HS X, CS X, Finance X

**Summary of Proposed Action:** This resolution will approve the attached list of contracts for the 2010 budget year. The list consists only of contracts that are included in the 2010 Adopted Budget. If a contract later exceeds the budgeted amount, a resolution will need to be brought before the Board of Commissioners approving the increased amount. In addition, a separate Board resolution will be required if there is a change in employee status or increase in the total number of employees.

**Financial Implications:** All listed contracts are included in the 2010 Adopted Budget.

**Other Implications:** In the past, a limited amount of contract renewals have been included in the annual appropriations resolution. With the amendment of the county contract approval process authorized by Resolution 09-095, which reduced the maximum amount allowed for short form authorizations from \$25,000 to \$5,000, it was decided to expand this list and have the Board of Commissioners consider these contracts as a separate resolution. The liaison committees may decide that there are some contracts included on this list that would better be considered as separate resolutions. Those contracts will be removed from this resolution before passage by the Board of Commissioners, and will be brought back before the Board as separate resolutions at a later date.

**Staff Recommendation:** MJM     JN     TL     TM X JC    

Staff recommends approval of this resolution.

### **Agenda Item 3**

Introduced by the Finance Committee of the:

#### **INGHAM COUNTY BOARD OF COMMISSIONERS**

#### **RESOLUTION APPROVING VARIOUS CONTRACTS FOR THE 2010 BUDGET YEAR**

WHEREAS, county policy requires that all contracts over \$5,000 be approved by the Board of Commissioners; and

WHEREAS, numerous contracts are approved by the Board of Commissioners each year, many of which are routine continuations of existing contracts; and

WHEREAS, funding for these contracts has been included within the 2010 Adopted Budget; and

WHEREAS, the budget also contains anticipated revenues and expenditures from certain grant programs, which will also require approval of agreements with granting agencies at various times during the fiscal year.

THEREFORE BE IT RESOLVED, that the Board Chairperson is authorized to sign agreements, contracts, and/or other documents related to grant programs and other county appropriations which are contained in the adopted budget, as listed in the attached document, subject to review by the County Attorney as to form and to certification by the Controller/Administrator that: 1) the total amount of revenues and expenditures and the net obligation to the County is not greater than what is budgeted; and 2) there is no change in employee status and no additional employees other than as authorized in the adopted budget.

BE IT FURTHER RESOLVED, that all grants and funding arrangements with entities whose fiscal years do not coincide with the County's fiscal year be considered authorized providing that they have been authorized in part for in the Adopted Budget, and the remaining portion of the time period and funds are included in the Controller's Recommended Budget for the succeeding fiscal year.

BE IT FURTHER RESOLVED, that all contracts over \$5,000 that are not included in this resolution shall be approved by the Board of Commissioners by separate resolution.

BE IT FURTHER RESOLVED, that the Ingham County Board of Commissioners authorizes the Board Chairperson and the County Clerk to sign any necessary contract documents approved as to form by the County Attorney.

Line #	DEPARTMENT	CONTRACTOR NAME	REASON FOR CONTRACT	2009 COST	2010 PROJECTED
1	Animal Control	MSU	Shelter Veterinarian	\$10,823	\$10,823
2	Animal Control	Participating Vets	Emergency Vet Services (ill, injured, necropsies, exams, x-rays, etc)	\$5,757	\$5,757
3	Animal Control	Spay/Neuter services	Spay Neuter Services	\$41,000	\$36,900
4	Animal Control	Internet Services	Shelter Software	\$5,200	\$5,200
5	Board of Comm./Clerk	Granicus	Video/Recording Software Maintenance and Monthly Webcasting Fees for BOC Meeting	\$3,000	\$6,000
6	Board of Commissioners	Capital Area Rail Council	Annual Agreement with Capital Area Rail Council	\$2,350	\$2,350
7	Ingham County	Capital Area Transportation Authority (CATA)	Annual Renewal of Special Transportation Contract	\$3,645,925	\$3,629,065
8	Ingham County	Capital Area United Way	Annual Renewal of Contract for Central Michigan 2-1-1 Services	\$25,000	\$33,750
9	Circuit Court	Teachout Security	Security for the Court	\$150,000	\$147,000
10	Circuit Court	TEL/Thalner	Technology support for the Courtrooms (excluding Courtrooms 1 and 2)	\$20,000	\$23,000
11	Circuit Court	Presort Services, Inc.	Postage service	\$44,526	\$48,000
12	Clerk	Tyler Technologies	Licensing and Support Agreement for Vital Records System	\$17,685	\$19,450
13	District Court	Teachout	Security Officers	\$85,627	\$85,627
14	Economic Development	MSU Extension	Salary + all Benefits Econ Development and Brownfield administration by S. Pigg	\$82,074	\$82,074
15	Economic Development	D. Mitchell	Services for Business Sustainability	\$29,376	\$29,376
16	Economic Development	SME (Soils and Materials Engineers, Incorporated)	NEW Brownfield Grants Technical Services	\$90,000	\$90,000

17	Economic Development	Legal Services	Contracts and Bonds on the Brownfield Redevelopment Finance Plans	\$3,431	\$5,000
18	Equalization	AVS	Commercial Appraisal Services	\$40,000	\$40,000
19	Equalization	State of Michigan	Annual Grant for Remonumentation Program	\$90,000	\$85,000
20	Facilities	Schindler Elevator	Maintenance & Inspection- GPB	\$5,685	\$5,969
21	Facilities	Modernistic	Carpet Cleaning	\$26,780	\$27,583
22	Facilities	Nelson Trane	Hilliard Bldg Chiller Service Agree	\$5,110	\$5,366
23	Facilities	Simplex Grinnell	Test & Inspect Fire Alarm System @ GPB	\$6,976	\$7,325
24	Facilities	Great Lakes Window Cleaning	Window Cleaning	\$7,900	\$8,295
25	Facilities	Dietz Janitorial	Janitorial Services	\$116,066	\$119,548
26	Facilities	Guardian Alarm	Building alarm monitoring for Hilliard and courthouse	\$25,584	\$27,133
27	Facilities	Teachout	Bldg. Security Courthouse	\$6,760	\$7,200
28	Facilities HSB	Kone	Full service maintenance agreement for elevator	\$4,009	\$4,209
29	Facilities HSB	Modernistic	Carpet Cleaning	\$30,900	\$32,445
30	Facilities HSB	Nelson Trane	McQuay Chiller test and inspect and maintain	\$9,500	\$9,975
31	Facilities HSB	Teachout Security	Unarmed uniformed security guard for night meetings	\$18,386	\$19,305
32	Facilities HSB	Safety Systems	Monitors building entry alarms	\$17,100	\$17,955
33	Facilities HSB	Nelson Trane	Inspect, maintain and repair 2 rotary screw chillers	\$9,267	\$9,730
34	Facilities HSB	Dietz Janitorial	Janitorial Services	\$306,930	\$322,277
35	Facilities HSB	Waste Management	Pick up trash and recycling	\$6,396	\$6,716
36	Facilities ICFC	Teachout	Daily monitoring for security purposes	\$53,000	\$53,000

37	Facilities- Jail	Schindler Elevator	Elevator maintenance and inspection	\$8,977	\$9,426
38	Facilities- Jail	Modernistic	Carpet Cleaning	\$20,300	\$21,315
39	Facilities- Jail	Simplex Grinnell	Annual Test & Inspect fire alarm system	\$4,200	\$4,452
40	Facilities- Jail	Waste Management	Trash and recycling pickup	\$8,906	\$9,351
41	Facilities VMC	Otis Elevator	Elevator Maintenance & Inspection	\$16,271	\$17,085
42	Facilities VMC	Modernistic	Carpet Cleaning	\$16,480	\$17,304
43	Facilities VMC	Simplex Grinnell	Annual Test & Inspect fire alarm system	\$5,733	\$6,020
44	Facilities VMC	Smith's Detection	Inspect and maintain x-ray equipment	\$8,640	\$8,295
45	Facilities VMC	Dietz Janitorial	Janitorial Services	\$116,066	\$121,869
46	Fair	D & E Cleaning	Cleaning Community Hall & Office	\$13,000	\$10,000
47	Family Court	MSU Psychology Department	Diversion program - Reduces days/cost for out of home care.	\$168,361	\$163,449
48	Family Court	Peckham Inc., Footprints Group Home	Short term female residential. NOTE: JJM Fund.	\$447,319	\$433,679
49	Family Court	Clarinda Group Home	Female transition from long term treatment NOTE: JJM Fund.	\$527,796	\$511,962
50	Family Court	Peckham, Crossroads	Educational and vocational program for delinquent youth.	\$319,542	\$306,772
51	Family Court	Highfields	Day Treatment Program - transportation and behavioral specialists.	\$432,625	\$585,850
52	Family Court	Ingham Intermediate School District	Day Treatment Program - teachers & para-professionals.	\$404,156	\$481,031
53	Family Court	Highfields	Evening Reporting Program - transportation and behavioral specialists. Further program expansions for FY 2010 with an increase in the number of students from 20 to 30 per night.	\$185,084	\$312,650

54	Family Court	Four Attorneys: Annette Skinner, Jennipher Martinez, Antoinette Frahzo, Robin Eagelson	Guardian-At-Litem contracts to represent children in abuse and neglect hearings. 3 full contracts and 1 contract @ 75% of a full contract, the total of which not to exceed \$200,000. Mileage is an additional charge which is not included amounts showing on this document. These contracts are paid from the same account that individual attorney payments are paid.	\$186,750	\$200,000
55	Family Court	State of Michigan	Annual Child Care Agreement	\$18,067,341	\$17,817,222
56	Family Court	Lakeside	Residential placements	Residential \$174; Sex Off \$199/day	Range from \$170 to \$210/day
57	Family Court	Woodward	Residential placements	Residential \$135/day; Sex Off \$195/day	Range from \$140 to \$200/day
58	Family Court	Abraxas	Residential placements	\$395/day	\$400/day
59	FOC	Maximus	Cooperative Reimbursement Program billing/consulting	\$10,368	\$10,750
60	FOC	State of Michigan	Cooperative Reimbursement Program	\$4,860,049	\$5,107,645
61	Financial Services	Rehmann Robson	Audit	\$61,630	\$63,050
62	Financial Services	Maximus	Cost allocation plan	\$10,000	\$10,000
63	Health Department	Volunteers of America	Homeless Day Center	\$30,000	\$30,000
64	Health Department	Our Savior Lutheran Church	Food Pantry Operation - 1515 W. Holmes Rd	\$7,200	\$7,200
65	Human Resources	Tri-County Office on Aging	For HR consulting services Annual renewal since 2006	\$34,073	\$36,693
66	MIS	Leibert	3 yr Uninterrupted power supply	\$7,835	\$8,619

67	MIS	MUNIS OSDBA	OSDBA (Operating System Database Administrator) contract, database	\$15,000	\$16,500
68	MIS	MUNIS-GUI Support	GUI(Graphical User Interface Maintenance)	\$3,300	\$4,000
69	MIS	MUNIS	Financial/HR system	\$115,000	\$126,500
70	MIS	Novell	Netware & GroupWise licenses-county	\$29,000	\$31,900
71	MIS	Numara	Track-IT Annual Maintenance	\$5,286	\$5,815
72	MIS	AT&T/IDS	Video Surveillance Maintenance VMC/GPB	\$10,000	\$11,500
73	MIS	Fishnet Security	Annual Gold Maintenance	\$22,950	\$25,000
74	MIS	VMWare	Annual Support	\$10,329	\$13,000
75	MIS	Hewlett-Packard	Annual HP SAN (Storage Area Network) Maintenance	\$13,524	\$14,877
76	MIS	AVI / FTR	Annual FTR (For The Record) software support for all courts and hardware support for Judge Giddings's court	\$7,000	\$7,700
77	MIS	SUN	Sun Server Maintenance	\$19,379	\$23,000
78	MIS	ImageSoft	Imaging Application Maintenance	\$20,000	\$22,000
79	MIS-IJIGS	APS (E-Citation)	E-Citation Annual Support	\$7,500	\$9,000
80	MIS-IJIGS	ACS (Omni)	Jury Systems Maintenance	\$11,932	\$13,125
81	MIS-IJIGS	Lexis Nexis	Monthly Support	\$16,344	\$17,978
82	MIS-IJIGS	Maximus	CourtView 2000	\$130,000	\$143,000
83	MIS-IJIGS	Oracle	Database Silver Support	\$10,503	\$11,553
84	MIS-IJIGS	WebTechs	Annual Maintenance	\$12,000	\$13,200
85	MIS-IJIGS	Vista Solutions	Imaging Support (Split by MIS and IJIGS)	\$6,596	\$7,255

86	MSU Ext	Michigan State Univ	Salary for Horticulture Educator	\$47,892	\$50,392
87	Parks	Allied Disposal	Dumpster Service	\$25,500	\$25,500
88	Parks	Advance Dust Control	Parking lot dust control - LL & BUR	\$10,500	\$5,000
89	Parks	State of Michigan	Water tests	\$10,800	\$10,800
90	Parks	Ingham County Sheriff	Seasonal Officer Training	\$0	\$6,000
91	Potter Park Zoo	Allied Disposal	Dumpster Service	\$12,000	\$11,444
92	Potter Park Zoo	Ayles	Tree Trimming	\$20,000	\$20,000
93	Prosecuting Attorney	Westlaw	Law Books	\$25,500	\$25,500
94	Prosecuting Attorney	Lexis	Law Books	\$10,500	\$5,000
95	Prosecuting Attorney	PAAM	PAAM Interns (2)	\$10,800	\$10,800
96	Prosecuting Attorney	Maximus, James Olson	Application and Billings for 2010	\$0	\$6,000
97	Prosecuting Attorney	State of Michigan	Cooperative Reimbursement Program	\$967,747	\$986,165
98	Prosecuting Attorney	State of Michigan	Annual Grant for Victim/Witness Program	\$225,000	\$225,000
99	Prosecuting Attorney	State of Michigan	Domestic Violence Prevention Program	\$53,890	\$53,890
100	Prosecuting Attorney	State of Michigan	Anti-Drug Abuse Program	\$203,808	\$165,948
101	Prosecuting Attorney	State of Michigan	Juvenile Accountability Incentive Block Grant	\$13,500	\$13,500
102	Sheriff	Communication Services/Jeff Broughton	Radio Repair - Warranty Expired	\$42,600	\$42,600
103	Sheriff	Lansing-Mason Ambulance	Inmate Ambulance Service	\$22,500	\$22,500
104	Sheriff	I.D. Networks	Software in Jail - Main/Live Scan	\$7,000	\$7,000
105	Sheriff	Prisoner Transport Services	Inmate Extraditions	\$25,000	\$40,000

106	Sheriff	Maurers	Kitchen Uniforms	\$6,494	\$6,500
107	Sheriff	State of Michigan	Annual Grant for Secondary Road Patrol	\$320,328	\$248,002
108	Sheriff	State of Michigan	Annual Grant for Marine Safety Programs	\$10,000	\$6,327
109	Sheriff	State of Michigan	Annual Grant for Emergency Management	\$37,221	\$37,221
110	Sheriff	Michigan Department of Corrections	Annual Renewal of Contract for Jail beds	\$2,496,600	\$2,496,600
111	Ingham County	Tri-County Metro Narcotics Squad	Annual Grant for Drug Assets Forfeiture Program	\$274,737	\$271,805
112	Veteran Affairs	Michigan Veterans Trust Fund	Services provided for Ingham County Trust Fund	\$7,800	\$7,800
113	Veteran Affairs	Clinton County	Services provided to Clinton County	\$20,183	\$30,227
114	Work Study	Cooley Law School, Detroit College of Law, Michigan State University	Annual Work Study Grants	\$47,689	\$47,689