

CHAIRPERSON
VICTOR G. CELENTINO

VICE-CHAIRPERSON
LISA DEDDEN

VICE-CHAIRPERSON PRO-TEM
MIKE SEVERINO

FINANCE COMMITTEE
MARC THOMAS, CHAIR
CURTIS HERTEL, JR.
MARK GREBNER
LISA DEDDEN
TINA WEATHERWAX-GRANT
STEVE DOUGAN

INGHAM COUNTY BOARD OF COMMISSIONERS

P.O. Box 319. Mason, Michigan 48854 Telephone (517) 676-7200 Fax (517) 676-7264

THE FINANCE COMMITTEE WILL MEET ON WEDNESDAY, MAY 17, 2006 AT 6:00 P.M. IN THE PERSONNEL CONFERENCE ROOM (D & E), HUMAN SERVICES BUILDING, 5303 S. CEDAR, LANSING.

Call to Order

Approval of the [May 3, 2006](#) Minutes

Additions to the Agenda

Limited Public Comment

1. 911 Advisory Committee - Resolution Authorizing a Contract with East Lansing for a New Trunked Logging Recorder for the [911 Center](#)
2. Controller's Office – Discussion - 2007 [Update on Fees: Draft](#) – Resolution Updating Various Fees for County Services
3. Judiciary Committee - Resolution to Submit to the Electorate a [Juvenile Millage](#) Authorization
4. Purchasing Department - Resolution Authorizing Entering into a Contract with AVI Systems for Upgrades and/or Purchases for [Court Recording](#) Equipment
5. Circuit Court /Family Division - Resolution Authorizing the [County Controller](#) to Procure Property for the Circuit Court's Continuum of Care Facility
6. Health Department - Resolution to Authorize Amendment No. 2 and Amendment No. 3 to the 2006 [Comprehensive Plan Budget](#) and Contract with the Michigan Department of Community Health
7. Drain Commissioner - Resolution Pledging [Full Faith and Credit](#) for the Briarwood Drain Drainage District 2006 Drainage District Bonds
8. Housing Commission - Resolution Authorizing the Ingham County Housing Commission to enter into a Contract with the City of [Eaton Rapids](#) to Act as a Third Party Administrator for a Downtown Rental Rehabilitation Program (*A revised resolution will be presented at the meeting.*)
9. Human Resources Department
 - a. Resolution Approving the [UAW-TOPS](#) Collective Bargaining Agreement
 - b. Resolution Approving a [Collective Bargaining Agreement](#) with the Ingham County Employees' Association for the Professional Employees

- c. Resolution Approving a Collective Bargaining Agreement with the Thirtieth Judicial Circuit Court and [55th Judicial District Court](#) and Ingham County Employees' Association for the Professional Court Employees

Announcements **PLEASE TURN OFF CELL PHONES OR OTHER ELECTRONIC**
Public Comment **DEVICES OR SET TO MUTE OR VIBRATE TO AVOID**
Adjournment **DISRUPTION DURING THE MEETING**

The County of Ingham will provide necessary reasonable auxiliary aids and services, such as interpreters for the hearing impaired and audio tapes of printed materials being considered at the meeting for the visually impaired, for individuals with disabilities at the meeting upon five (5) working days notice to the County of Ingham. Individuals with disabilities requiring auxiliary aids or services should contact the County of Ingham in writing or by calling the following: Ingham County Board of Commissioners, P.O. Box 319, Mason, MI 48854 Phone: (517) 676-7200. A quorum of the Board of Commissioners may be in attendance at this meeting. Meeting information is also available on line at www.ingham.org

FINANCE
May 3, 2006
Minutes

Members Present: Marc Thomas, Curtis Hertel, Mark Grebner, Lisa Dedden, Tina Weatherwax-Grant, Steve Dougan and Board Chairperson Victor Celentino

Members Absent: None

Others Present: Teri Morton, John Neilsen, Bruce Bragg, Sue LeDuc, Mike Bryanton, Judge Collette, Stuart Dunnings, Mary Sabaj, James Webster, Bruce Johnston, Dean Sienko, Judge Giddings and others

The meeting was called to order by Chairperson Thomas at 6:06 p.m. in the Personnel Conference Room of the Human Services Building, 5303 S. Cedar, Lansing.

Approval of the April 19, 2006 Minutes

MOVED BY COMM. HERTEL, SUPPORTED BY COMM. DEDDEN, TO APPROVE THE APRIL 19 MINUTES AS AMENDED. MOTION CARRIED UNANIMOUSLY.

Additions to the Agenda

4. Resolution to Authorize a Reorganization at Project Sentry and Amending the 2006 Budget – Resolution was amended by the Law Enforcement Committee to add a fourth BE IT FURTHER RESOLVED paragraph; and the amended portion of the Resolution was amended by the County Services Committee (italicized):

BE IT FURTHER RESOLVED, that if the program is not funded in the 2007 Budget process *or an alternate use for the facility has not been specified*, the Controller is authorized to terminate the lease at a cost of \$69,092 to come from the 2006 Contingency Fund and end the program as of December 31, 2006.

- 5c. Substitute Resolution

6. Resolution was amended by the Judiciary Committee as follows:

THEREFORE BE IT RESOLVED, that the Ingham County Board of Commissioners hereby establishes a Juvenile Justice Community Agency Process, reserving \$50,000 of Juvenile Justice Millage funds, to contract with qualified vendors to increase the capacity of the county juvenile justice system for the treatment of delinquent and disturbed youth *with the intent to reduce the involvement of youth in the formal adjudication process* which the County believes to be consistent with the provisions of the millage.

BE IT FURTHER RESOLVED, that priority consideration will be given to those proposals which most appropriately meet the adopted Ingham County Continuum of Care Model.

BE IT FURTHER RESOLVED, that priority consideration will be given to those proposals that leverage other sources of funds.)

Limited Public Comment: None

MOVED BY COMM. DOUGAN, SUPPORTED BY COMM. HERTEL, TO APPROVE A CONSENT AGENDA FOR THE FOLLOWING ITEMS:

1. Animal Control Department – Resolution to Authorize a Contract with East Lansing for Ordinance Enforcement Services by the Animal Control Department
2. 911 Advisory Committee
 - a. Resolution Authorizing a Contract Amendment with MLJ Consulting, Inc.
 - b. Resolution Authorizing Contract Change Order #8 for the Wireless Voice Communication System from M/A-COM, Inc.
6. Commissioner Weatherwax-Grant – Resolution to Establish a Juvenile Justice Community Agency Process (Revised Time Table / Calendar)
7. Health Department
 - a. Resolution to Authorize a Child Care Provider Training Agreement with the Michigan 4C Association
 - c. Resolution to Authorize a Call Center Agreement with Peckham, Inc.
8. Housing Commission – Resolution Authorizing the Ingham County Housing Commission to Enter into a Contract with the City of Eaton Rapids to Act as a Third Party Administrator for a Downtown Rental Rehabilitation Program

MOTION CARRIED UNANIMOUSLY.

MOVED BY COMM. DOUGAN, SUPPORTED BY COMM. HERTEL, TO APPROVE THE ITEMS ON THE CONSENT AGENDA. MOTION CARRIED UNANIMOUSLY.

4. CCAB – Resolution to Authorize a Reorganization at Project Sentry and Amending the 2006 Budget

MOVED BY COMM. HERTEL, SUPPORTED BY COMM. DOUGAN, TO APPROVE THE RESOLUTION TO AUTHORIZE A REORGANIZATION AT PROJECT SENTRY AND AMENDING THE 2006 BUDGET.

Comm. Dedden asked where the tests would be conducted if Project Sentry closes at the end of this year. Mr. Dunning stated if Project Sentry closes, the Courts and his Office will not have an effective means to conduct tests. Project Sentry conducts tests in a reputable manner and the program also provides expert testimony when necessary. Other testing agencies in this community are not qualified to provide expert testimony.

Comm. Dedden asked if an adequate funding arrangement will be in place by the end of this year so that Project Sentry can continue to provide its services. Chairperson Thomas stated that is the intent of the Resolution. Mr. Nielsen explained the Law Enforcement Committee challenged the Courts and the Prosecutor's Office to find additional revenue sources. That information will be available for the 2007 budget process.

Comm. Dougan stated the reality of the situation is that Dr. Gallagher is not a regular part of Project Sentry. Ms. Sabaj explained that due to Dr. Gallagher's expertise and his credentials, he was able to develop the Project Sentry program. The goal is to maintain the quality services into the future.

Judge Giddings stated Dr. Gallagher will provide expert testimony in his Court through this year without any additional compensation. Project Sentry has a lot of integrity.

Comm. Grebner stated Dr. Gallagher's relationship with the County was unusual. The goal is to make Project Sentry a routine process within County government. Requests for Proposals will look for an agency which can provide the needed services while meeting the County's standards.

MOTION CARRIED UNANIMOUSLY.

9. Ingham County Clerk/Elections – Resolution Authorizing Special Election Expenses

MOVED BY COMM. HERTEL, SUPPORTED BY COMM. DEDDEN, TO APPROVE THE RESOLUTION AUTHORIZING SPECIAL ELECTION EXPENSES.

Comm. Dougan explained he would not support this Resolution. He understands the Clerk's Office did what was necessary; however, if the State calls for a special election, the County should not be responsible for those expenses. Comm. Grebner stated this is a responsibility of County government.

MOTION CARRIED with Comm. Dougan voting NO.

7b. Health Department – Resolution to Authorize the Carry Forward of 2005 Funds and to Adjust the 2006 Health Department and the General Fund Budgets

MOVED BY COMM. GREBNER, SUPPORTED BY COMM. HERTEL, TO APPROVE THE RESOLUTION TO AUTHORIZE THE CARR FORWARD OF 2005 FUNDDDS AND TO ADJUST THE 2006 HEALTH DEPARTMENT AND GENERAL FUND BUDGETS.

Comm. Dougan stated \$1.3 million is a lot of money. He then asked if this was part of the normal budget process. Mr. Bragg stated this matter was not a part of the budget process. He further explained \$400,000 was used to establish a reserve in the General Fund, pending the adjudication of the Medicaid, Medicare and health insurance payments. This is a prudent reserve of funding pending final adjudication of some Health Department claims for payments.

Mr. Neilsen stated this is an unusual event. The Resolution authorizes a one-time action. The additional \$1 million will go back into the County's General Fund. Comm. Grebner agreed and stated it is unusual for the State to give money back in this manner.

Comm. Dougan stated the \$300,000 for renovations should have been included in the budget process. Mr. Bragg explained RFP's will be issued for the renovation project. Comm. Dougan stated the renovation project should be competitive with other CIP requests.

MOTION CARRIED UNANIMOUSLY.

3. Ingham County Treasurer – Information, Dog Licensing Amnesty Program

The Committee consented that this is a good Program.

5. Controller's Office

- a. Resolution Authorizing Contract Amendment with Health Management Associates for a Review of Jail Medical Expenses

MOVED BY COMM. HERTEL, SUPPORTED BY COMM. GREBNER, TO APPROVE THE RESOLUTION AUTHORIZING CONTRACT AMENDMENT WITH HEALTH MANAGEMENT ASSOCIATES FOR A REVIEW OF JAIL MEDICAL EXPENSES.

Comm. Dougan suggested the dollar amount be reduced by \$900. Mr. Neilsen explained that he asked that 4.5 hours for material preparation and findings presentation be made optional.

MOVED BY COMM. DOUGAN, SUPPORTED BY COMM. WEATHERWAX-GRANT, TO AMEND THE THEREFORE BE IT RESOLVED PARAGRAPH BY CHANGING \$12,050 TO UP TO \$11,150; AND TO AMEND THE FIRST BE IT FURTHER RESOLVED PARAGRAPH BY CHANGING \$4,050 TO UP TO \$3,150.

Mr. Neilsen stated the Board of Commissioners has the authority to spend those funds if it decides to have the presentation.

MOTION TO AMEND CARRIED UNANIMOUSLY.

MOTION CARRIED UNANIMOUSLY.

- b. Resolution Authorizing Adjustments to the 2006 Ingham County Budget

MOVED BY COMM. WEATHERWAX-GRANT, SUPPORTED BY COMM. GREBNER, TO APPROVE THE RESOLUTION AUTHORIZING ADJUSTMENTS TO THE 2006 INGHAM COUNTY BUDGET. MOTION CARRIED UNANIMOUSLY.

- c. Resolution Establishing Areas of Priority Emphasis Guiding 2007 Activities and Budget Process

MOVED BY COMM. HERTEL, SUPPORTED BY COMM. WEATHERWAX-GRANT, TO APPROVE THE RESOLUTION ESTABLISHING AREAS OF PRIORITY EMPHASIS GUIDING 2007 ACTIVITIES AND BUDGET PROCESS.

Comm. Dougan explained he would not vote in support of this Resolution due to the lack of priority emphasis on road patrol.

MOTION CARRIED with Comm. Dougan voting NO.

10. Board Referral – Letter from the City of East Lansing Announcing a Public Hearing to Consider an Amendment to the City Center Tax Increment Financing Plan

The Board Referral was received and placed on file.

Announcements

Chairperson Thomas stated he will have to leave the next Finance Committee at 6:30 p.m.

Public Comment: None

The meeting adjourned at 6:36 p.m.

Respectfully submitted,

Debra Neff

RESOLUTION STAFF REVIEW

DATE: May 2, 2006

Agenda Item Title: Resolution Authorizing a Contract with East Lansing for a New Trunked Logging Recorder for the 911 Center

Submitted by: 911 Advisory Board / City of East Lansing

Committees: LE __*, JD ____, HS ____, CS ____, Finance __*_____

Summary of Proposed Action: (See the attached Statement of Work.)

This resolution will authorize a contract with East Lansing for a new trunked logging recorder. In 2004, an RFP was prepared to identify a vendor for this project and the City of Lansing identified DSS Corporation as the vendor to replace their dysfunctional recorder. East Lansing's current recorder is malfunctioning and not recording all calls and dispatch communication at the Center and should be replaced.

The 911 Advisory Board has reviewed this request and is recommending it to the Board of Commissioners for approval.

Financial Implications:

The East Lansing Dispatch Center is requesting \$31,133 from the 911 Emergency Telephone Dispatch Services budget for Management and System Improvements for a new trunked logging recorder.

Mercom recording system recorder, with enhancements, \$39,995 less \$8,862 trade in = \$ 31,133 net cost from 911 funds.

Other Implications: This is the same vendor, DSS Corporation and the 32 channel Mercom recording system recorder as the City of Lansing's, which was selected in 2004.

Staff Recommendation: JN __*__ HH ____ TM ____ JC ____

This resolution should be approved.

Agenda Item 1

The trunked logging recorders are designed to provide the following:

Designed to meet the special needs of trunked radio systems by providing reliable and efficient voice recording, management and playback.

Recording of Transmissions

All types of voice transmissions (trunked, conventional, analog, digital, and encrypted) are processed and de-trunked and are sent to the recorder via T1 channels. The audio is digitized audio as individual files that are stored on the server's hard drive for quick playback access.

Call Database

Entity data associated with each radio transmission is simultaneously sent from the PC to a call database.

Call Archiving

Recordings are automatically archived to removable media (DVD-RAM optical or DDS Tape) for long-term storage. Individual media cartridges contain their own call database for future retrieval. Optional RAID and NAS support for extended on-line storage.

Call Retrieval

Calls are sorted and presented for playback by Talkgroup, and are searchable by entity data (Fleet, Sub-Fleet, Agency, Group, Unit ID, Type), and by Date & Time.

Event Playback

Channel Playback software with user-selectable silence reconstruction and talking Date & Time permits complete restoration of multi-call events. Playback is available at the server or at networked client PC's.

System Management

Management client software provides remote management, including remote configuration, on-line and archive storage status, and talking alarm notification.

Telephony Recording

Recording Servers provide telephony and screen recording of 9-1-1 facilities and call centers. Software options permits full retrieval and reconstruction of events across multiple recording servers.



DSS Corporation

18311 W. Ten Mile Rd., Southfield, MI 48075

Phone: 1-248-228-3163
<http://www.dss-corp.com>

Fax: 1-248-569-6567
 E-mail: jvezina@dss-corp.com

SPECIAL PRICE QUOTATION
FOR
EAST LANSING POLICE

<u>QTY</u>	<u>DESCRIPTION</u>	<u>PRICE</u>
1	32 channel Mercom recording system	
1	24,000 Hour Mirrored Instant Playback Module	
1	911 Package with site licenses fro multi-channel playback	
2	DVD-RAM drives for archive	
1	Software for access to TLR recording	
	Investment	\$39,995.00
	Less Trade-In	\$8,862.00
	<u>Net Investment:</u>	<u>\$31,133.00</u>

Above Investment Includes:

Training and Installation to customer to provided connection points.
 One Year Warranty on site, 24x7, four-hour response

4/25/2006

Introduced by the Law Enforcement and Finance Committees of the:

INGHAM COUNTY BOARD OF COMMISSIONERS

RESOLUTION AUTHORIZING A CONTRACT WITH EAST LANSING FOR A NEW TRUNKED LOGGING RECORDER FOR THE 911 CENTER

WHEREAS, the Ingham County Board of Commissioners has established a 911 Emergency Telephone Dispatch Services Fund for Management and System Improvements to the County emergency dispatch system; and

WHEREAS, the East Lansing 911 Center has identified the need to replace an out of date and malfunctioning recorder; and

WHEREAS, the 911 Advisory Board is recommending that the Ingham County Board of Commissioners fund this request from the 911 Emergency Telephone Dispatch Services - 911 Fund for Management and System Improvements and have verified that it meets the standards as established by the Ingham County Emergency Telephone Services Policy.

THEREFORE BE IT RESOLVED, that the Ingham County Board of Commissioners authorizes the expenditure of \$31,133 from the 911 Fund from the Ingham County Public Safety Radio Communications System approved Budget as part of the upgrade of the Public Safety Radio Communications System in Ingham County for the East Lansing 911 Center trunked logging recorder.

BE IT FURTHER RESOLVED, that the Chairperson of the Ingham County Board of Commissioners and the County Clerk are authorized to sign any necessary contract documents for an approved vendor and a subcontract with East Lansing consistent with this resolution and approved as to form by the County Attorney.

Agenda Item 2

TO: Finance and Liaison Committees

FROM: John Neilsen, Interim Controller

DATE: May 2, 2006

SUBJECT: 2007 Update of County Fees

When the Board of Commissioners adopted Resolution #02-155, Setting Various Fees for County Services, the Controller's Office was directed to annually review the fees and to recommend adjustments. This review has been completed and some adjustments are being presented to the Board of Commissioners for their consideration. This information is being presented at the current round of committee meetings as a discussion item. A resolution recommending any fee increases will be presented at the next round of meetings. A draft version for discussion is included in this packet.

Attached are spreadsheets detailing the recommended adjustments to fees to be effective January 1, 2007.

The first set of spreadsheets is an analysis of the 2007 update of county fees. The following information is included for each fee:

1. Location of Service.
2. Fee Description.
3. The 2006 cost as calculated in last year's fee update process.
4. The cost increase factor. This is based on the 3-year average increase for each department's adopted General Fund budget from 2003 to 2004, 2004 to 2005 and 2005 to 2006.
5. The 2007 cost, which is calculated by multiplying the 2006 cost by the cost increase factor.
6. As identified by the Board of Commissioners, the target percent was determined by the percentage of cost to be recovered by the fee for service. The target percent for each fee was initially passed by Resolution #02-155. For other fees added after the passage of Resolution #02-155, it is assumed that the fee as passed is charged at the appropriate cost with a target recovery of 100%.
7. The 2006 fees were passed by Resolution #05-145. In September 2005, the Equalization Department fees were amended by Resolution #05-241 and the Health Department fees were amended by Resolution #05-242. In December 2005, the Drain Commissioner's Residential Drain Crossing Permit and the 6-month and 9-month Soil Erosion Permits were established by Resolution #05-336. (Since passage of these resolutions, some fees have been amended or added, as noted on the spreadsheets.)
8. The 2007 calculated fee is based on the 2007 cost multiplied by the target percent.
9. Although many fees were proposed to remain unchanged in 2007, the initial proposed fees were determined by rounding down the calculated fee to the full dollar amount, and, in some of the larger fees, rounded to the lower \$5 or \$10 increment. In some cases, the

- cost multiplied by the target percent is much more than the current fee, so only an incremental increase is proposed, with the full cost times target percent planned to be reached after several years. Fees that are proposed to increase are presented in bold.
10. Units. This information is used to calculate revenue to be generated by the proposed fees. This information was initially provided in the Maximus study, and in some cases, has been updated by the departments. The departments have not been able to estimate the number of units for all of the individual fees and therefore the projected additional revenue is understated.
 11. Department Recommendation. In most cases, the department agreed with the Initial Proposed Fees. In cases where there is disagreement, information such as a memo of explanation from the department has been included.
 12. Controller Recommendation. In all cases, the Controller agreed with the department recommendations.
 13. Additional revenue is projected from the Controller's Recommended increase in fees multiplied by the units.

The final spreadsheet presents a summary of fees proposed to be increased in 2007. They simply list the 2006 fee, the department recommendations, the Controller recommendation, and projected additional revenue, for each of the fees where an increase is proposed.

As shown in the attached correspondence, some of the departments disagreed with the initially proposed fees. The Controller took this feedback under consideration and made final recommendations based on the department input.

- (a) The District Court recommends not increasing these fees, rather they will pose a number of solutions/increases to assist with funding Sobriety Court and other services threatened by federal and state cuts. The proposed solutions will affect some of the services listed on the fee schedule and will alleviate problems without creating financial hardships, as well as, generate some additional revenue.
- (b) The Circuit Court, Family Division, and Friend of the Court agreed with all initial proposed fees except for the Friend of the Court Bench Warrant fee. The Bench Warrant fee went from \$45 to \$180 in five years. In addition, they are currently in discussion with the SCAO concerning the question of Program Income which would affect how much of the current \$180 the County is able to keep. For both of these reasons, they feel the fee should remain the same.
- (c) The Animal Control department agreed with all initial proposed fees except for the Kennel Inspections. The department has restructured the Kennel Inspection format to ensure the kennels licensed in Ingham County are providing adequate conditions as dictated by the State of Michigan. More staff time and paperwork is now dedicated to complete the inspections and observations and meticulous report writing is now required. The required resources have more than doubled as compared to a year ago.
- (d) The Drain Commission rates related to Commercial Soil Erosion will be sent under separate cover. The Drain Commissioner is in the process of implementing a more comprehensive program that will comply with new Federal Phase II guidelines and Part 91 as amended. Therefore, new fees will also be added.

- (e) Many of the Health Department fees have been determined using Board authorized methodology per Resolution #05-166 and are no longer necessary to establish per the fee schedule. The INS Vaccination Verification Form I-693 and the Immigration Physical Exam fees were set per Resolution #05-242.

If all fee increases were enacted as recommended by the Controller's Office, it is projected that an additional \$163,016 would be generated in 2007. The current total revenue generated by the listed fees is approximately \$3.38 million, so the fee adjustments would increase the base by about 5.0%.

Please contact me if you have any questions regarding this information.

JLN/tm/lrs

2007 Drain Commissioner Fee Recommendation

Preliminary Commercial Site Plan Review – \$590.00

Preliminary Plat Review – \$590.00

Plat and Commercial Drainage Review

- First Acre – \$590.00
- Additional acre – \$70.00
- After 2nd Drainage Review for continued errors by applicant, there will be a \$200.00 Re-submission Administrative fee, plus all associated costs.

Plat Drain Administration Fee – \$1800.00

Drain Crossing Permits (Commercial) – \$430.00

Drain Crossing Permit (Residential) – \$115.00

Tap-in Permit – Residential – \$90.00

Tap-in Permit – Commercial – \$350.00

Soil Erosion Permit – Commercial – See note *

Soil Erosion Permit – Residential

- 12 month - \$230.00
- 9 month - \$200.00
- 6 month - \$170.00
- Renewal – ½ of original fee

Commercial Minor Disturbance Soil Erosion Permit - \$260.00

- Renewal – ½ of original fee

Residential Minor Disturbance Soil Erosion Permit - \$40.00

Violation and Cease & Desist Order - ~~\$300.00~~ 260.00 per Sheldyn Lewis

Title Search – Drain Assessments - \$4.00

* Fees related to Commercial Soil Erosion will be sent under separate cover. The Drain Commissioner is in the process of implementing a more comprehensive program that will comply with new Federal Phase II guidelines and Part 91 as amended.

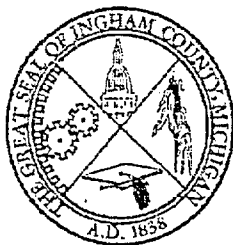
From: David Easterday
To: McLaughlin, Elizabeth
Date: 3/17/06 4:23PM
Subject: 2007 Circuit Court Fees

The Circuit Court Judges along with Management Staff have reviewed the proposed changes in fees for 2007. We agree with all proposed changes except for the FOC Bench Warrant fee.

The Bench Warrant fee went from \$45 to \$180 in five years. In addition we are currently in discussion with the SCAO concerning the question of Program Income which would affect how much of the current \$180 the County is able to keep and how much would be sent to the State. Because of both of those reasons Judges and Staff feel the fee should remain at the \$180 level.

Rosemarie E. Aquilina
Chief Judge

James B. Pahl
Magistrate



Thomas P. Boyd
Judge

Anethia O. Brewer
Court Administrator

55th Judicial District Court of the State of Michigan

700 Buhl Avenue, Mason, Michigan 48854 – Phone 517.676.8400

March 27, 2006

To: Beth McLaughlin, Administrative Analyst

Fr: Anethia O. Brewer

Re: 2007 Update of County Fees

I am writing in response to the memorandum regarding Resolution 02-155 which identifies increases of various county fees for county services. For the 2007 budget year, District Court was asked to increase fees on eight court services. At this point in the budget process, the court does not have plans to increase these fees (civil, community service, felonies, pre-sentence reports, PBT's, oversight, traffic/criminal), however, the court will pose a number of solutions/increases to assist with funding Sobriety Court and other services threatened by federal and state cuts. The proposed solutions will affect some of the services listed above and will alleviate problems without creating financial hardships, as well as, generate some additional revenue as requested by the county.

Please contact me if additional information is needed or to meet to discuss what will be proposed in the near future for the 2007 budget.

Thank you.

MEMORANDUM

Ingham County Animal Control

To: Beth McLaughlin
 From: Jamie McAloon Lampman *JML*
 Date: April 10, 2006
 RE: 2007 Update of County Fees

The following is a recommendation for a price increase in kennel inspection fees above the Budget Office's draft recommended fees for 2007.

Kennel Inspection

The department has restructured the Kennel Inspection format by overhauling the previous inspection portion to better ensure the kennels licensed in Ingham County are providing adequate conditions as dictated by the State of Michigan.

The time dedicated to complete kennel inspections, processing the paperwork, and conducting the necessary required follow-up inspections is much more time consuming than in previous years. The inspection requires observations and meticulous report writing and documentation that will add to staff time as well as the time of those officers conducting the on-site inspections.

The resources required to inspect and approve a kennel for licensing from start to finish has more than doubled as compared to a year ago.

I recommend a kennel license inspection fee of:

- (Ten dogs or less) would be \$ 70
- (Over ten dogs) \$ 90

If you should have any questions please feel free to contact me at 676-8376

From: John Jacobs
To: McLaughlin, Elizabeth
Date: 5/1/06 3:25PM
Subject: 2007 Fee Schedule & Memo

Beth:

Please find attached the 2007 proposed fee schedule for the Health department.

Also attached is a memo from Bruce Bragg regarding ICHD's fee schedule policies as established in Board resolutions 05-166 & 05-242. It is important these policies be referenced in the resolution proposing the 2007 fee schedule.

Highlights of the attached schedule:

- 1) Fees now governed by Res. 05-166 & Res. 05-242 are shown with strike through, as the resolutions specify the methodology in establishing the fee.
- 2) Added tobacco licensing fee for retailers and vending machines, as set out in Resolution 92-96.
- 3) Added the Point of Sale fees recently adopted by the Board in Res. 06-110.
- 4) Number references within fee descriptions refer to notes at the bottom of the schedule, which have been reviewed and updated.

If you have any questions, please let me know.

CC: Directors; Teri Morton

MEMORANDUM

To: Budget Office

From: Bruce Bragg

Date: May 2, 2006

Subject: Health Department Fee Schedules and Policies

In addition to the fee schedules attached, fees within major Health Department services are set according to the following policies:

From Resolution No. 05-166

- the Health Department shall establish a charge for vaccines based on the cost of the immunizing agent rounded to the nearest whole dollar
- the Health Department shall establish a charge for family planning supplies based on the cost of supplies rounded to the nearest whole dollar
- the fees charged by the Ingham Community Health Centers (Ingham County Health Department) for medical services shall be 135% of the Medicare Fee Screen as published by the Center for Medicaid and Medicare Services (<http://www.cms.hhs.gov>) by procedural code (HCPCS) and specific to locality (Rest of Michigan).
- the fees charged by the Ingham County Health Department for dental services shall be 115% of the Delta Prudent Purchaser Agreement Fee Schedule for General Practitioner.
- the attached FQHC Schedule of Discounts for medical and dental services shall remain in effect for 2007.
- the attached Title X Schedule of Discounts for family planning services shall remain in effect for 2007.

From Resolution No. 05-242

- it is the intent of the Ingham County Board of Commissioners not to subsidize public health services to residents of other counties, except as provided for in this resolution.
- it is the intent of the Ingham County Board of Commissioners not to subsidize vaccine and vaccine administration services provided to adults, except as provided for in this resolution.
- In situations related to disease transmission, including disease outbreaks, the Health Department shall attempt to provide vaccines and vaccine administration services to address the needs of the at-risk population.
- In situations of disease outbreaks, the Health Department shall administer

- vaccines to persons who live, work or study in Ingham County based on the criteria established in the discount schedule adopted in Resolution No. 05-166.
- The Health Officer may identify a broader group of persons eligible for discounted services, in situations of disease outbreaks when he/she determines it necessary to protect the broader Ingham County community; any action by the Health Officer under this clause must be communicated immediately to the Board of Commissioners.

These policies should be included in the resolution that adopts the 2007 Health Department's fee schedules.

2007 County Fee Analysis
Human Services Committee

Location of Service	Fee Description	2006 Cost	Cost Increase Factor	2007 Cost	Target Percent	2005 Fee	Std135% / 2006 Fee	2007 Calc. Fee	2007 Initial Prop. Fee	Department Recommend.
Comm-Health	Office-Consult/Prob Exp (45 mins)(5)	51.81	2.72%	53.22	100.0%	50.00	67.00	53.22	50.00	(A)
Comm-Health	Office-Consult/Prob Exp (30 mins)(5)	93.25	2.72%	95.79	100.0%	90.00	123.00	95.79	90.00	(A)
Comm-Health	Office-Consult/Prob Delid (40 mins)(5)	124.34	2.72%	127.73	100.0%	120.00	164.00	127.73	120.00	(A)
Comm-Health	Office-Consult/Prob Delid (60 mins)(5)	170.96	2.72%	175.62	100.0%	165.00	231.00	175.62	170.00	(A)
Comm-Health	Prev-counseling Indiv (45 mins)(5)	15.54	2.72%	15.97	100.0%	15.00	55.00	15.97	15.00	(A)
Comm-Health	Prev-counseling Indiv (30 mins)(5)	31.08	2.72%	31.93	100.0%	30.00	93.00	31.93	30.00	(A)
Comm-Health	Prev-counseling Indiv (45 mins)(5)	46.63	2.72%	47.90	100.0%	45.00	130.00	47.90	45.00	(A)
Comm-Health	Prev-counseling Indiv (60 mins)(5)	62.17	2.72%	63.86	100.0%	60.00	166.00	63.86	60.00	(A)
Comm-Health	Prev-group-counseling (30-min)(5)	15.54	2.72%	15.97	100.0%	15.00	17.00	15.97	15.00	(A)
Comm-Health	Prev-group-counseling (60-min)(5)	31.08	2.72%	31.93	100.0%	30.00	25.00	31.93	30.00	(A)
Comm-Health	Admin and Interp of HRA (5)	10.36	2.72%	10.64	100.0%	10.00	10.00	10.64	10.00	(A)
Comm-Health	Case Mgmt (Unltd E&M-Svc)(5)	98.43	2.72%	101.12	100.0%	95.00	95.00	101.12	95.00	(A)
Comm-Health	Medic-Case Mgmt (Unltd Prev-Svc)(5)	98.43	2.72%	101.12	100.0%	95.00	95.00	101.12	95.00	(A)
Comm-Health	Office- Revisit- Brief @5-min	116.56	2.72%	119.74	100.0%	35.00	28.00	119.74	40.00	(A)
Comm-Health	Office- Revisit- Prob-Foe @10-min	32.32	2.72%	33.20	100.0%	40.00	51.00	33.20	40.00	(A)
Comm-Health	Office- Revisit E&M-Expd Prob-@15-min	44.69	2.72%	45.90	100.0%	50.00	69.00	45.90	50.00	(A)
Comm-Health	Office- Revisit E&M-Detailed @30 Min	99.95	2.72%	102.68	100.0%	90.00	109.00	102.68	95.00	(A)
Comm-Health	Office- Visits- E&M-Moderate @45 min	116.56	2.72%	119.74	100.0%	100.00	160.00	119.74	110.00	(A)
Comm-Health	Office- Revis- E&M-Well-Child-Under-1yr	58.44	2.72%	60.03	100.0%	60.00	104.00	60.03	60.00	(A)
Comm-Health	Office Revisits- E&M-Well-Child-1-thru-4yrs	84.25	2.72%	86.54	100.0%	70.00	117.00	86.54	80.00	(A)
Comm-Health	Office Revisits- E&M-Well-Child-5-thru-14yrs	77.57	2.72%	79.69	100.0%	70.00	115.00	79.69	75.00	(A)
Comm-Health	Office- Revisits- E&M-Well-Child-12-thru-17yrs	89.61	2.72%	92.06	100.0%	80.00	127.00	92.06	85.00	(A)
Comm-Health	Office- Revisits- E&M-Prev-Med-18-thru-39yrs	76.06	2.72%	78.13	100.0%	70.00	129.00	78.13	75.00	(A)
Comm-Health	Office- Revisits- E&M-Prev-Med-40-thru-64yrs	72.57	2.72%	74.55	100.0%	80.00	142.00	74.55	80.00	(A)
Comm-Health	Office- Revisits- E&M-Prev-Med-65yrs-and-older	82.38	2.72%	84.62	100.0%	80.00	157.00	84.62	80.00	(A)
	Initial Exam						100.00			(A)
	Supply-Visit						28.00			(A)
	Pill-Problem						51.00			(A)
	Problem-w/Exam						69.00			(A)
	Annual Exam						80.00			(A)
	Serum Pregnancy Test						14.00			(A)
	IUD Device Insertion						128.00			(A)
	IUD Device Removal						139.00			(A)
	Neoplant Inset w/Kit						156.00			(A)
	Diaphragm-Fitting w/Instrument						139.00			(A)

Location of Service	Fee Description	2006 Cost	Cost Increase Factor	2007 Cost	Target Percent	2005 Fee	Std135% / 2006 Fee	2007 Calc. Fee	2007 Initial Prop. Fee	Department Recommend.
	Removal of contraceptive cap						189.00			(A)
	Removal/insert contraceptive cap						305.00			(A)
Comm-Health	Diabetes Educ Ind., per 15 mins (4)	336.75	2.72%	345.92	100.0%		20.00			20
Comm-Health	Smoking Cessation, Ind sessn, per 15 mins (4)						20.00			20
Imm-Clinic	Administration Fee-Injection						24.00			(A)
Imm-Clinic	Administration Fee-Oral						24.00			(A)
Comm-Health	Phys Exams/County Pre-employment	77.57	2.72%	79.69	100.0%	65.00	60.00	79.69	70.00	(A)
Comm-Health	Employment/School Physical Exams	77.57	2.72%	79.69	100.0%	65.00	60.00	79.69	70.00	(A)
Comm-Health	Insurance-Physical Exams						45.00			(A)
Comm-Health	Immg-Phys (13 and under) (1)	125.00	2.72%	128.41	100.0%	125.00	125.00	128.41	125.00	(A)
Comm-Health	Immg-Phys (14 and over) (1)	75.00	2.72%	77.04	100.0%	75.00	75.00	77.04	75.00	(A)
	Lab-Only						5.00			DELETE
Comm-Health	Lab-Urinalysis with Micro	10.04	2.72%	10.32	100.0%	7.00	6.00	10.32	8.00	(A)
Comm-Health	Lab-Urinalysis	5.89	2.72%	6.05	100.0%	5.00	5.00	6.05	6.00	(A)
	Lab-Urine Pregnancy Test						12.00			(A)
	Occult Blood						5.00			(A)
Comm-Health	Cholest, Serum of Whole Blood-Total (5)	7.25	2.72%	7.45	100.0%	7.00	8.00	7.45	7.00	(A)
Comm-Health	Lab-Blood-Sugar	7.15	2.72%	7.35	100.0%	7.00	7.00	7.35	7.00	(A)
	Lab-Lead						23.00			(A)
Comm-Health	High Density-Cholesterol- (5)	15.54	2.72%	15.97	100.0%	15.00	15.00	15.97	15.00	(A)
	Chorionic-Gonadotropin-Assay-Pregn test						14.00			(A)
Comm-Health	Lab-Hemoglobin	5.89	2.72%	6.05	100.0%	5.00	4.00	6.05	6.00	(A)
Comm-Health	Lab-Strep-Screen	11.69	2.72%	12.01	100.0%	11.00	19.00	12.01	12.00	(A)
Comm-Health	PPD-TB-Skin-Test (4)	8.94	2.72%	9.18	100.0%	15.00	15.00	9.18	15.00	(A)
Comm-Health	Lab-Hanging-Drop-Micro	7.01	2.72%	7.20	100.0%	6.00	8.00	7.20	7.00	(A)
Comm-Health	Office-Visits-New-Prob-E&M @-10-min.	75.01	2.72%	77.06	100.0%	50.00	49.00	77.06	55.00	(A)
Comm-Health	Off-Visits-New-E&M-Exp-Prob @-15-min (3)	36.28	2.72%	37.27	100.0%	65.00	86.00	37.27	65.00	(A)
Comm-Health	Off-Visits-New-E&M-Low-Complex @-30-min	78.46	2.72%	80.59	100.0%	95.00	129.00	80.59	95.00	(A)
Comm-Health	Off-Visits-New-E&M-Mod-Complex @-45-min	112.82	2.72%	115.90	100.0%	130.00	183.00	115.90	130.00	(A)
Comm-Health	Off-Visits-New-High-Complex-E&M @-60-min	146.01	2.72%	149.99	100.0%	130.00	232.00	149.99	140.00	(A)
Comm-Health	Office-Visit-New-Well-Child-Under-1-year	70.13	2.72%	72.04	100.0%	70.00	136.00	72.04	72.00	(A)
Comm-Health	Office-Visits-E&M New-Well-Child-1 thru 4 yrs	85.13	2.72%	87.45	100.0%	80.00	147.00	87.45	87.00	(A)
Comm-Health	Office-Visits-E&M New-Well-Child-5 thru 14 yrs	82.38	2.72%	84.62	100.0%	80.00	144.00	84.62	80.00	(A)
Comm-Health	Office-Visit-E&M New-Well-Child-12 thru 17 yrs	94.07	2.72%	96.63	100.0%	85.00	157.00	96.63	90.00	(A)
Comm-Health	Office-Visit-E&M New-Well-Child-18 thru 19 yrs	82.38	2.72%	84.62	100.0%	80.00	157.00	84.62	80.00	(A)
Comm-Health	Office-Visit-E&M New-Well-Child-20 thru 44 yrs	109.77	2.72%	112.77	100.0%	130.00	184.00	112.77	130.00	(A)
Comm-Health	Office-Visit-E&M New-Well-Child-45 thru 64 yrs	94.07	2.72%	96.63	100.0%	130.00	200.00	96.63	130.00	(A)
	Fetal non-stress test						59.00			(A)
	1st Tr Antepartum Care/4-6 Visits						533.00			(A)

Location of Service	Fee Description	2006 Cost	Cost Increase Factor	2007 Cost	Target Percent	2005 Fee	SID135% / 2006 Fee	2007 Calc. Fee	2007 Initial Prop. Fee	Department Recommendation
	Antepartum Care-7+ Visits						933.00			(A)
	Postpartum Care-Only						206.00			(A)
	Ultrasound-diagnostic; OB-limited						120.00			(A)
	Fetal biophys profile w/non-stress testing						160.00			(A)
	Ultrasound/diag:echography/transvaginal						129.00			(A)
	1st Tr Hnil-30 Min-Proc Code 99203.01						100.00			(A)
	1st Tr Hnil-30 Min-Proc Code 99203.02						100.00			(A)
	1st Tr Hnil-30 Min-Proc Code 99203.03						100.00			(A)
	1st Tr Hnil-45 Min-Proc Code 99204.01						146.00			(A)
	1st Tr Hnil-45 Min-Proc Code 99204.02						146.00			(A)
	1st Tr Hnil-45 Min-Proc Code 99204.03						146.00			(A)
	Established @ 15 Min						69.00			(A)
	Established @ 30 Min						80.00			(A)
	Pap Smear-Collection									(A)
	CA screen; pelvic/breast exam (Medicare)						49.00			(A)
Comm-Health	Incision/drainage-abscess; simple/single	46.75	2.72%	48.02	100.0%	60.00	148.00	48.02	60.00	(A)
Comm-Health	Puncture aspiration-abscess; hematoma, etc (5)	51.81	2.72%	53.22	100.0%	50.00	148.00	53.22	50.00	(A)
Comm-Health	Biopsy-skin - single lesion	54.70	2.72%	56.19	100.0%	55.00	104.00	56.19	55.00	(A)
Comm-Health	Biopsy-skin - each additional lesion	39.55	2.72%	39.60	100.0%	35.00	38.00	39.60	35.00	(A)
Comm-Health	Removal of skin tags; up to 15 lesions	70.13	2.72%	72.04	100.0%	55.00	93.00	72.04	60.00	(A)
Comm-Health	Excision-lesion dia-.5 cm or less; trunk/arm/legs	62.70	2.72%	64.41	100.0%	80.00	144.00	64.41	80.00	(A)
Comm-Health	Excision-lesion dia-.5 cm or less; other	60.49	2.72%	62.14	100.0%	70.00	102.00	62.14	70.00	(A)
Comm-Health	Excision-lesion dia-.6 to 1.0 cm	53.81	2.72%	55.28	100.0%	90.00	181.00	55.28	90.00	(A)
Comm-Health	Excision-lesion dia-1.1 to 2.0 cm	75.31	2.72%	77.36	100.0%	100.00	202.00	77.36	100.00	(A)
Comm-Health	Excision-lesion dia-2.1 to 3.0 cm		2.72%		100.0%		241.00	0.00	0.00	(A)
Comm-Health	Excision-lesion dia-3.1 to 4.0 cm		2.72%		100.0%		277.00	0.00	0.00	(A)
Comm-Health	Excision-lesion dia-over 4.0 cm		2.72%		100.0%		391.00	0.00	0.00	(A)
Comm-Health	Excision-for-hidradenitis; axillary; simple-in	58.44	2.72%	60.03	100.0%	95.00	405.00	60.03	95.00	(A)
Comm-Health	Exc-hidradenitis; perianal/perineal/umbilical	58.44	2.72%	60.03	100.0%	95.00	437.00	60.03	95.00	(A)
Comm-Health	Debridement of Nail(s)-1 to 5	31.91	2.72%	32.78	100.0%	30.00	36.00	32.78	30.00	(A)
Comm-Health	Evacuation of subungual hematoma	35.06	2.72%	36.01	100.0%	30.00	48.00	36.01	36.00	(A)
	Laceration-Repair<2.5cm		2.72%		100.0%		194.00	0.00	0.00	(A)
	Laceration-Repair 2.6-7.5cm						206.00			(A)
	Laceration-Repair 7.6-12.5cm						242.00			(A)
Comm-Health	Dressing (burn)	19.63	2.72%	20.16	100.0%	15.00	108.00	20.16	15.00	(A)
Comm-Health	Wart Removal/Destruction of Lesion 1	58.44	2.72%	60.03	100.0%	50.00	79.00	60.03	55.00	(A)
Comm-Health	Wart Removal/Destruction of Lesion 2-14	11.69	2.72%	12.01	100.0%	10.00	14.00	12.01	10.00	(A)
Comm-Health	Wart Removal/Destruction of Lesion 15+	81.81	2.72%	84.04	100.0%	120.00	262.00	84.04	120.00	(A)
Comm-Health	Destruct flat warts; moll-contagium/1 to 4 lesions	58.44	2.72%	60.03	100.0%	55.00	114.00	60.03	55.00	(A)

Location of Service	Fee Description	2006 Cost	Cost Increase Factor	2007 Cost	Target Percent	2005 Fee	Std135% /2006 Fee	2007 Calc. Fee	2007 Initial Prop. Fee	Department Recommend.
	Wart Destruction 1-15						60.00			
Comm-Health	Destruct flat wart, mollusc tag/milia, 15 plus lesions	58.44	2.72%	60.03	100.0%	55.00	130.00	60.03	55.00	(A)
Comm-Health	Arthroaspiration/inject small joint, buracrystal(s)	36.27	2.72%	37.25	100.0%	35.00	69.00	37.25	35.00	(A)
Comm-Health	Arthroaspiration/inject/mid term joint, bursa or cyst(s)	36.27	2.72%	37.25	100.0%	35.00	75.00	37.25	35.00	(A)
Comm-Health	Arthroaspiration/inj. Major joint or bursa(s)	46.63	2.72%	47.90	100.0%	45.00	92.00	47.90	45.00	(A)
Comm-Health	Collection of venous blood - venipuncture	12.51	2.72%	12.85	100.0%	11.00	4.00	12.85	12.00	(A)
Comm-Health	Collection of capillary blood specimen(s)	5.18	2.72%	5.32	100.0%	5.00	0.00	5.32	5.00	(A)
	Bladder Irrigation, simple, lavage and/or instillation		2.72%		100.0%		127.00	0.00	0.00	(A)
	Insertion of non-indwelling bladder catheter		2.72%		100.0%		104.00	0.00	0.00	(A)
	Destruction lesion(s) - penis (Condyloma) simple/curettage		2.72%		100.0%		149.00	0.00	0.00	(A)
	Gaulyer/Destruction lesion(s) Penis (Electrocauterization)		2.72%		100.0%		143.00	0.00	0.00	(A)
	Destruction lesion(s) - penis - extensive; any method		2.72%		100.0%		260.00	0.00	0.00	(A)
	Incision & drainage of Bartholin's gland abscess		2.72%		100.0%		191.00	0.00	0.00	(A)
	Destruction of lesion(s) - vulva - simple; any meth		2.72%		100.0%		176.00	0.00	0.00	(A)
	Destruction of lesion(s) - vulva - extensive; any meth		2.72%		100.0%		287.00	0.00	0.00	(A)
	Excision, biopsy of vulva or perineum, one lesion		2.72%		100.0%		117.00	0.00	0.00	(A)
	-each separate additional lesion		2.72%		100.0%		57.00	0.00	0.00	(A)
	Destruction vaginal lesion(s) Simple- any meth						154.00			(A)
	Excision, biopsy of vaginal mucosa - simple						124.00			(A)
	Fitting and insertion of pessary support device						101.00			(A)
	Diaphragm Fitting						125.00			(A)
	Colposcopy						151.00			(A)
	Colposcopy with biopsy/endocervical curettage						219.00			(A)
	Biopsy of cervix w/scope						202.00			(A)
	Endocerv curettage w/scope						190.00			(A)
	Excision, cervix- biopsy, loc excis- single/mult						179.00			(A)
	Excision endocervical-entire age						138.00			(A)
	Gaulyer (ElectroThermal) -Cervix						187.00			(A)
Comm-Health	Excision, endometrial-sampling	58.44	2.72%	60.03	100.0%	55.00	155.00	60.03	60.00	(A)
	Ear Lavage						65.00			(A)
	PET Pulmy-quant diff funet study (Ventilipertus)						454.00			(A)
	Spontaneous ryelagmus-test						73.00			(A)
Comm-Health	Audiogram -Screening	13.74	2.72%	14.11	100.0%	20.00	0.00	14.11	20.00	(A)
	Audiogram -Threshold						24.00			(A)
	Impedance Tympanometry						29.00			(A)
Comm-Health	EKG	36.63	2.72%	37.63	100.0%	35.00	35.00	37.63	35.00	(A)
	Breathing capacity-test						43.00			(A)
	Patient recorded spirometry						65.00			(A)
Comm-Health	Bronchospsm-eval(s) spirom, bet&aff	41.45	2.72%	42.58	100.0%	40.00	72.00	42.58	40.00	(A)

Location of Service	Fee Description	2006 Cost	Cost Increase Factor	2007 Cost	Target Percent	2005 Fee	Std135% Fee	2007 Calc. Fee	2007 Initial Prop. Fee	Department Recommend.
	Peak-Flow						6.00			(A)
	Nebulizer-Tnt (Airway-inhalation-ty)						16.00			(A)
Comm-Health	Pulmo-Aid Nebulizer	57.49	2.72%	59.06	100.0%	50.00	16.00			(A)
	Pulse-Oximetry- Single						3.00			(A)
Comm-Health	Noninv ear/pulse oxim single-for-oxys sat(5)	5.18	2.72%	5.32	100.0%	5.00	3.00	5.32	5.00	(A)
	Pulse-Oximetry- Multiple						8.00			(A)
Comm-Health	Multiple-determ-of-noninvas oximetry-(5)	10.36	2.72%	10.64	100.0%	10.00	8.00	10.64	44.00	(A)
	Denver-Development Test						23.00			(A)
	GMF-quantity-4-2-Body-Regions						40.00			(A)
	GMF-quantity-3-4-Body-Regions						55.00			(A)
	GMF-quantity-5-6-Body-Regions						71.00			(A)
Comm-Health	GC Prob Tech (3), (6)	14.35	2.72%	14.74	100.0%	13.50	14.00	14.74	14.00	COST
Comm-Health	Continuing Ed. Fee Diseased Control/Imm. (4)	10.36	2.72%	10.64	100.0%	10.00	10.00	10.64	10.00	10.00
Comm-Health	INS Vaccination Verif Form I-693 (4), (9)	25.90	2.72%	26.61	100.0%	25.00	25.00	26.61	26.00	26.00
Comm-Health	Immuniz Record Copying Fee (4)	3.11	2.72%	3.19	100.0%	3.00	3.00	3.19	3.00	3.00
Comm-Health	MSS Tran. Bus/Man (5)	21.97	2.72%	22.56	100.0%	21.59	21.97	22.56	22.56	22.56
						(max)	(max)	0.00	(max)	
Comm-Health	MSS - Trans Taxl (5)	22.08	2.72%	22.68	100.0%	21.70	22.08	22.68	22.68	22.68
						(max)	(max)	0.00		
Comm-Health	MSS Trans. Volunteer (5)	0.24	2.72%	0.24	100.0%	0.23	0.24	0.24	0.24	0.24
						per mile	per mile	0.00	per mile	0.24
Comm-Health	ISS Trans. Bus/Man (5)	21.97	2.72%	22.56	100.0%	21.59	21.97	22.56	22.56	22.56
						(max)	(max)	0.00		
Comm-Health	ISS - Trans Taxl (5)	22.08	2.72%	22.68	100.0%	21.70	22.08	22.68	22.68	22.68
						(max)	(max)	0.00		
Comm-Health	ISS Trans. Volunteer (5)	0.24	2.72%	0.24	100.0%	0.23	0.24	0.24	0.24	0.24
						per mile	per mile	0.00	per mile	0.24
Comm-Health	Compreh Envir Investigation (5)	207.23	2.72%	212.88	100.0%	200.00	205.00	212.88	210.00	212.00
Comm-Health	Assessment of Home (5)	88.07	2.72%	90.47	100.0%	85.00	85.00	90.47	90.00	90.00
Comm-Health	Emp/School-Physical Examinations	72.57	2.72%	74.55	100.0%	65.00	70.00	74.55	70.00	(A)
Comm-Health	Immigration Physical Exams (9)	137.00	2.72%	140.73	100.0%	125.00	137.00	140.73	140.00	140.00
	Immigration PE's-Children(4)	75.00	2.72%	77.04	100.0%	75.00	75.00	77.04	77.04	DELETE
Imm. Clinic	Internat'l Travel Consult	42.67	2.72%	43.83	75.0%	30.00	32.00	32.87	32.00	32.00
Imm. Clinic	Influenza (Including Admin)	33.33	2.72%	34.24	75.0%	20.00	25.00	25.68	25.00	25.00
Med Examiner	Cremation Permits	15.00	13.79%	17.07	100.0%	10.00	15.00	17.07	17.00	17.00
Med Examiner	Autopsy Report Copies (family)	10.00	13.79%	11.38	100.0%	0.00	10.00	11.38	11.00	11.00
Med Examiner	Autopsy Report Copies (others)	25.00	13.79%	28.45	100.0%	20.00	25.00	28.45	28.00	28.00
Env. Health	Fixed Food Svc Estab-Nonprofit	1,049.32	2.72%	1,077.92	25.0%	125.00	150.00	269.48	175.00	175.00
Env. Health	Fixed Food Svc Estab - Profit		2.72%		50.0%					

Current cost is 13.50

Location of Service	Fee Description	2006 Cost	Cost Increase Factor	2007 Cost	Target Percent	2005 Fee	Std135% /2006 Fee	2007 Calc. Fee	2007 Initial Prop. Fee	Department Recommend.
Env-Health	Initial License-(4)	4,600.00	2.72%	4,643.60	50.0%	800.00	800.00	824.80	820.00	DELETE
Env-Health	Initial License Incl. 2 hrs. Plan Rev	1,932.00	2.72%	1,984.65	50.0%	966.00	966.00	992.32	980.00	992.00
Env-Health	Initial Restricted License	960.00	2.72%	986.16	50.0%	260.00	480.00	493.08	490.00	493.00
Env-Health	Initial License (Mobile)	680.00	2.72%	698.53	50.0%	335.00	340.00	349.26	345.00	349.00
Env-Health	Multiple facility renewal license*	300.00	2.72%	308.17	50.0%	145.00	150.00	154.09	154.00	154.00
Env-Health	Renewal License***	0.00	2.72%	0.00	50.0%					
Env-Health	At least \$750,000 (1)	1,600.00	2.72%	1,643.60	50.0%	800.00	800.00	821.80	820.00	821.00
Env-Health	At least \$500,000, less than \$750,000 (1)	1,310.00	2.72%	1,345.70	50.0%	655.00	655.00	672.85	670.00	672.00
Env-Health	At least \$250,000, less than \$500,000 (1)	1,010.00	2.72%	1,037.52	50.0%	505.00	505.00	518.76	510.00	518.00
Env-Health	Less than \$250,000 (1)	720.00	2.72%	739.62	50.0%	360.00	360.00	369.81	365.00	369.00
Env-Health	Seasonal Renewal License, FSE									
Env-Health	Seasonal Gross sales exc. \$750,000	960.00	2.72%	986.16	50.0%	480.00	480.00	493.08	490.00	493.00
Env-Health	Season at least \$500,000, less \$750,000	786.00	2.72%	807.42	50.0%	393.00	393.00	403.71	400.00	403.00
Env-Health	Season at least \$250,000, less \$500,000	606.00	2.72%	622.51	50.0%	303.00	303.00	311.26	310.00	311.00
Env-Health	Seasonal less than \$250,000	432.00	2.72%	443.77	50.0%	216.00	216.00	221.89	220.00	221.00
Env-Health	Non-profit	150.00	2.72%	154.09	50.0%	75.00	75.00	77.04	75.00	77.00
Env-Health	Change of Ownership of FSE	572.00	2.72%	587.59	50.0%	286.00	286.00	293.79	290.00	293.00
Env-Health	Fixed FSE - Initial License, Nonprofit	1,049.32	2.72%	1,077.92	50.0%	195.00	200.00	538.96	205.00	205.00
Env-Health	Initial Lic Fee Exempt(plan rev only) Gov/Schools	332.00	2.72%	341.05	50.0%	166.00	166.00	170.52	170.00	170.00
Env-Health	Initial Lic Fee Exempt(plan rev only) Schools									
Env-Health	FSE - Schools/Gov/Indigent		2.72%	0.00	50.0%	0.00	0.00	0.00	0.00	DELETE
Env-Health	FSE - Fee Exempt (gov)									
Env-Health	FSE - License Fee - late renewal - additional	200.00	2.72%	205.45	50.0%	100.00	100.00	102.72	102.00	102.00
Env-Health	Mobile Home Park Inspections	348.78	2.72%	358.28	100.0%	300.00	325.00	358.28	325.00	DELETE
Env-Health	Public Pool Inspection	141.08	2.72%	144.92	100.0%	144.00	166.00	144.92	144.00	170.00
Env-Health	Each add'l pool at same location			0.00	100.0%	49.00	83.00	0.00		85.00
Env-Health	Pool Reinspection (after violation)		2.72%	0.00	100.0%	36.00	83.00	0.00		85.00
Env-Health	Child & Adult Care Fac Ins-Full	162.00	2.72%	166.41	100.0%	162.00	162.00	166.41	166.00	166.00
Env-Health	Child & Adult Care Fac Ins-W&S	102.00	2.72%	104.78	100.0%	102.00	102.00	104.78	104.00	104.00
Env-Health	Child & Adult Care Plan Review	300.00	2.72%	308.17	100.0%	300.00	300.00	308.17	305.00	308.00
Env-Health	Initial STFU license Incl. Plan Review	520.00	2.72%	534.17	50.0%	260.00	260.00	267.08	265.00	267.00
Env-Health	STFU In season Inspection (7)	180.00	2.72%	184.90	50.0%	90.00	90.00	92.45	92.00	90.00

See next fee, license cannot be issued without plan review

Combined with previous fee above (Initial Lic Fee Exempt (plan rev only) Gov/Schools)

Combined with previous fee above (Initial Lic Fee Exempt (plan rev only) Gov/Schools)

Program dropped by State

Location of Service	Fee Description	2006 Cost	Cost Increase Factor	2007 Cost	Target Percent	2005 Fee	Std135% /2006 Fee	2007 Calc. Fee	2007 Initial Prop. Fee	Department Recommendation
Env. Health	STFU Renewal	188.00	2.72%	193.12	50.0%	94.00	94.00	96.56	96.00	96.00
Env. Health	Tattooing Business License (1)	664.00	2.72%	682.09	50.0%	160.00	332.00	341.05	340.00	341.00
Env. Health	Tattooing Lic-late renewal-additional	200.00	2.72%	205.45	50.0%	10.00	100.00	102.72	102.00	102.00
Env. Health	Temp. Food Svc Establishmt-Fee-Exempt	0.00	2.72%	0.00	50.0%	0.00	0.00	0.00	0.00	0.00
Env. Health	Temp FSE - Non-Profit (2)	210.23	2.72%	215.96	50.0%	75.00	80.00	107.98	82.00	82.00
Env. Health	Temp Nonprof FSE-Ops Beg Bef Licg (double)	320.00	2.72%	328.72	50.0%	150.00	160.00	164.36	164.00	164.00
Env. Health	Temp FSE- Preparation Type (2)	334.60	2.72%	343.72	50.0%	125.00	166.00	171.86	170.00	172.00
Env. Health	Temp FSE-Ops Began Before Licg (double)	666.11	2.72%	684.26	50.0%	250.00	332.00	342.13	340.00	344.00
Env. Health	Temp FSE-each add'l lic after 2 at 1 loc	108.00	2.72%	110.94	50.0%	54.00	54.00	55.47	55.00	55.00
Env. Health	Vending	0.00	2.72%	0.00	50.0%					
Env. Health	1-3 Licensable Mach. in Same Loc.	120.76	2.72%	124.05	50.0%	59.00	60.00	62.03	62.00	62.00
Env. Health	4-6 Licensable Mach. in Same Loc.	160.76	2.72%	165.14	50.0%	79.00	80.00	82.57	82.00	82.00
Env. Health	7-10 Licensable Mach. in Same Loc.	211.98	2.72%	217.76	50.0%	104.00	105.00	108.88	108.00	108.00
Env. Health	Larger Location (First 10 machines)	210.00	2.72%	215.72	50.0%	94.00	105.00	107.86	107.00	108.00
Env. Health	Larger Loc (Add'l Machine > 10)	10.63	2.72%	10.92	50.0%	5.00	5.00	5.46	5.00	5.00
Env. Health	Max-total-for-all-locations/same-operation	367.64	2.72%	377.66	50.0%	180.00	183.00	188.83	186.00	DELETE
Env. Health	Water-&-Sewage	1,229.67	2.72%	1,263.18	100.0%	825.00	850.00	1,263.18	875.00	DELETE
Env. Health	Sewage Only (new)	425.00	2.72%	436.58	100.0%	413.00	425.00	436.58	430.00	436.00
Env. Health	Well Only (new)	425.00	2.72%	436.58	100.0%	413.00	425.00	436.58	430.00	436.00
Env. Health	Vacant Land Evaluation (8)	409.28	2.72%	420.43	100.0%	400.00	405.00	420.43	410.00	420.00
Env. Health	/On-Site Sewage Repair/Replace (8)	405.00	2.72%	416.04	100.0%	105.00	405.00	416.04	410.00	416.00
Env. Health	Repair - Well	150.00	2.72%	154.09	100.0%	105.00	150.00	154.09	150.00	154.00
Env. Health	Altern On-site Sewage Syst Plan Revw (4)	310.84	2.72%	319.31	100.0%	305.00	310.00	319.31	315.00	319.00
Env. Health	Appeals Board Fee	30.00	2.72%	30.82	100.0%	0.00	30.00	30.82	30.00	30.00
Env. Health	Hourly Rate Over Standard Service	83.00	2.72%	85.26	100.0%	72.00	83.00	85.26	85.00	85.00
Env. Health	SepticWell Evaluation	83.00	2.72%	85.26	100.0%	0.00	83.00	85.26	85.00	DELETE
Env. Health	Subdivision Evaluation of Preliminary Plat	166.00	2.72%	170.52	100.0%	30.00	166.00	170.52	170.00	170.00
Env. Health	Bathing Area Operational Permit	166.00	2.72%	170.52	100.0%	60.00	166.00	170.52	170.00	170.00
Env. Health	Reinstmt of bathing area permit	83.00	2.72%	85.26	100.0%	11.00	83.00	85.26	85.00	85.00
Env. Health	Sanitary Surv for Prop. Bathg Beach	332.00	2.72%	341.05	100.0%	290.00	332.00	341.05	340.00	341.00
Env. Health	Loan Evaluation-Residential Premises	225.00	2.72%	231.13	100.0%	180.00	225.00	231.13	230.00	231.00
Env. Health	Munic Regu Eval. of Well/Septic	83.00	2.72%	85.26	100.0%	0.00	83.00	85.26	85.00	85.00
Env. Health	Reinstatement of Susp FSE	424.00	2.72%	435.55	100.0%	424.00	424.00	435.55	430.00	435.00
Env. Health	Surcharge-Fail submit plans/licg own	424.00	2.72%	435.55	100.0%	424.00	424.00	435.55	430.00	435.00
Env. Health	Surcharge-Fail of applic - vending	140.00	2.72%	143.81	100.0%	140.00	140.00	143.81	143.00	143.00
Env. Health	Critical Follow-up Inspection Fee	101.00	2.72%	103.75	100.0%	101.00	101.00	103.75	103.00	103.00

No longer applicable
Covered in next two fees
below (each service billed
separately)

Services no longer
combined on one
application (now based on
hrly rate)

Location of Service	Fee Description	2006 Cost	Cost Increase Factor	2007 Cost	Target Percent	2005 Fee	Std135% / 2006 Fee	2007 Calc. Fee	2007 Initial Prop. Fee	Department Recommend.	
Env. Health	Reinstmt of Susp Tattooing License					14.00	160.00	0.00		160.00	Authorized in Res. 06-110
Env. Health	Point of Sale - application processing fee									150.00	Authorized in Res. 06-110
Env. Health	Point of Sale - on site evaluation well & septic									300.00	Authorized in Res. 06-110
Env. Health	Point of Sale - Waste Treatment by ICHD (not including pumping fees)									175.00	Authorized in Res. 06-110
Env. Health	Point of Sale - Waste Treatment by ICHD (not including pumping fees)									125.00	Authorized in Res. 06-110
Env. Health	Point of Sale - follow up/hr. - septic only									85.00	Authorized in Res. 06-110
Env. Health	Point of Sale - follow up/hr. - well only									100.00	Authorized in Res. 06-110
Health Ed.	License - Tobacco Sales - 3 yr - Retailer									155.00	Auth in Res. 92-95, 92-96
Health Ed.	License - Tobacco Sales - 3 yr - Vend. Mach.									15.00	Auth in Res. 92-95, 92-96
OYC	Consultation Request (per hr.)	50.00	2.72%	51.36	100.0%		50.00	51.36		51.00	
OYC	Agency Training Request - Base, 1.5 hr.	150.00	2.72%	154.09	100.0%		150.00	154.09		155.00	
OYC	Agency Training Request - Base, 2.5 hr.	250.00	2.72%	256.81	100.0%		250.00	256.81		257.00	
OYC	Agency Train. Request - Base, 1.5 hr., each ad	10.00	2.72%	10.27	100.0%		10.00	10.27		11.00	
OYC	Agency Train. Request - Base, 2.5 hr., each ad	15.00	2.72%	15.41	100.0%		15.00	15.41		16.00	
OYC	OYC Advertised Train. - 1.5 hrs/per person	20.00	2.72%	20.54	100.0%		15.00	20.54		21.00	
OYC	(min. 15 attending)		2.72%								
OYC	OYC Advertised Train. - 2.5 hrs/per person	25.00	2.72%	25.68	100.0%		15.00	25.68		26.00	
OYC	(min. 15 attending)		2.72%								
OYC	OYC Advertised Train. - 5.0 hrs/per person	50.00	2.72%	51.36	100.0%		15.00	51.36		52.00	
OYC	(min. 15 attending)		2.72%								
Comm-Health	Injection-Rocephin-250 mg	43.01	2.72%	44.18	100.0%	25.00	20.00	44.18	30.00		(A)
Comm-Health	Injection-Kanabag-10, 40	34.62	2.72%	35.57	100.0%	20.00	15.00	35.57	30.00		(A)
Comm-Health	Injection-Vitamin-B-12	34.62	2.72%	35.57	100.0%	20.00	15.00	35.57	30.00		(A)
Comm-Health	Suture-Removal	11.69	2.72%	12.01	100.0%	15.00	15.00	12.01	45.00		(A)
Comm-Health	Amoxicillin-250mg-40-caps	9.82	2.72%	10.09	100.0%	9.00	9.00	10.09	10.00		(A)
Comm-Health	Amoxicillin-500mg-40-caps	9.82	2.72%	10.09	100.0%	9.00	9.00	10.09	10.00		(A)
Comm-Health	Diflucan-150-mg--1-Tab	9.82	2.72%	10.09	75.0%	8.00	8.00	7.56	8.00		(A)
Comm-Health	Erythromycin-250mg-40-tabs	9.82	2.72%	10.09	100.0%	9.00	9.00	10.09	10.00		(A)
Comm-Health	Erythromycin-500mg-20-tabs	9.82	2.72%	10.09	100.0%	9.00	9.00	10.09	10.00		(A)
Comm-Health	Ketlex-250mg-40-caps	9.82	2.72%	10.09	100.0%	9.00	9.00	10.09	10.00		(A)
Comm-Health	Ketlex-500mg-28-caps	9.82	2.72%	10.09	100.0%	9.00	9.00	10.09	10.00		(A)
Comm-Health	Suprax-400-mg-1-Cap	9.82	2.72%	10.09	75.0%	7.00	7.00	7.56	7.00		(A)
Comm-Health	Suprax-400-mg-10-Caps	9.82	2.72%	10.09	75.0%	70.00	70.00	7.56	70.00		(A)
Comm-Health	TMP-SMZ-DS-28-tabs	9.82	2.72%	10.09	75.0%	7.00	7.00	7.56	7.00		(A)
Comm-Health	Vibramycin-50mg-20-caps	9.82	2.72%	10.09	100.0%	9.00	9.00	10.09	10.00		(A)
Comm-Health	Zithromax-1gm-Suspension	9.82	2.72%	10.09	75.0%	10.00	10.00	7.56	10.00		(A)
Comm-Health	Flagyl-4-Tab	9.82	2.72%	10.09	75.0%	4.00	3.00	7.56	5.00		(A)
Comm-Health	Flagyl-14-Tab	9.82	2.72%	10.09	100.0%	9.00	9.00	10.09	10.00		(A)

Location of Service	Fee Description	2006 Cost	Cost Increase Factor	2007 Cost	Target Percent	2005 Fee	Std135% / 2006 Fee	2007 Calc. Fee	2007 Initial Prop. Fee	Department Recommendation
Comm-Health	Flexin-400-mg-1 Tab	9.82	2.72%	10.09	100.0%	9.00	9.00	10.09	10.09	(A)
Comm-Health	Diaphregnt-(5)	10.36	2.72%	10.64	100.0%	10.00	10.00	10.64	10.64	(A)
Comm-Health	Godom- male- each-(5)	0.06	2.72%	0.06	100.0%	0.06	0.06	0.06	0.06	(A)
Comm-Health	Godom- female- each-(5)	1.30	2.72%	1.33	100.0%	1.25	1.25	1.33	1.33	(A)
Comm-Health	Centraceptive- Spermicide-(5)	4.66	2.72%	4.79	100.0%	4.50	4.50	4.79	4.50	(A)
Comm-Health	Centraceptive- Pill-(5)	6.73	2.72%	6.92	100.0%	6.50	6.50	6.92	6.50	(A)
Imm-Clinic	Hepatitis A	20.80	2.72%	21.36	75.0%	15.00	15.00	16.02	16.00	(A)
Imm-Clinic	Hepatitis A/B	20.80	2.72%	21.36	75.0%	15.00	15.00	16.02	16.00	(A)
Imm-Clinic	Hepatitis B	20.80	2.72%	21.36	75.0%	15.00	15.00	16.02	16.00	(A)
Imm-Clinic	IG	20.80	2.72%	21.36	75.0%	15.00	15.00	16.02	16.00	(A)
Imm-Clinic	Injectable-Polio	20.80	2.72%	21.36	75.0%	15.00	15.00	16.02	16.00	(A)
Imm-Clinic	Japanese-Encephalitis	20.81	2.72%	21.37	75.0%	15.00	15.00	16.03	16.00	(A)
Imm-Clinic	Measles/Mumps	20.80	2.72%	21.36	75.0%	15.00	15.00	16.02	16.00	(A)
Imm-Clinic	Meningitis	20.80	2.72%	21.36	75.0%	15.00	15.00	16.02	16.00	(A)
Imm-Clinic	Pneumonia	20.80	2.72%	21.36	75.0%	15.00	15.00	16.02	16.00	(A)
Imm-Clinic	Typhoid	20.80	2.72%	21.36	75.0%	15.00	15.00	16.02	16.00	(A)
Imm-Clinic	Varicella	20.80	2.72%	21.36	75.0%	15.00	15.00	16.02	16.00	(A)
Imm-Clinic	Yellow-Fever	20.80	2.72%	21.36	75.0%	15.00	15.00	16.02	16.00	(A)

- (1) 2004 Fee set by R03-190.
- (2) 2004 Fee set by R03-209.
- (3) 2004 Fee set by R02-305.
- (4) 2004 Fee set by R03-190. New fee - no cost calculated by Maximus. Analysis assumes 2004 fee is charged at appropriate cost with a target cost recovery of 100%.
- (5) 2004 Fee set by R03-114. New fee - no cost calculated by Maximus. Analysis assumes 2004 fee is charged at appropriate cost with a target cost recovery of 100%.
- (6) This fee is only to reimburse the Health Department for the cost of the test (the Health Department pays the State of Michigan. Current Charge is \$13.50
- (7) Due to a change in regulation, the state now sets this fee.
- (8) Fee set by R01-231.
- (9) Fee set by R05-242

(A) Fee determined using Board authorized methodology (Res. 05-166), specific establishment for this service no longer necessary

SUMMARY OF FEES WHERE CHANGES ARE RECOMMENDED

County Services Committee

Location of Service	Fee Description	2006 Fee	Department Recommend.	Controller Recommend.	Additional Revenue
Drain Comm.	Preliminary Comm. Site Plan Review	\$570.00	590.00	590.00	\$2,800
Drain Comm.	Preliminary Plat Review	\$570.00	590.00	590.00	\$160
Drain Comm.	Plat and Commercial Drainage Review				
Drain Comm.	First acre	\$570.00	590.00	590.00	\$2,800
Drain Comm.	Additional acre	\$60.00	70.00	70.00	\$400
Drain Comm.	Re-submission Admin fee		200.00	200.00	\$2,800
Drain Comm.	Plat Drain Administration Fee	\$1,725.00	1,800.00	1,800.00	\$2,625
Drain Comm.	Drain Crossing Permits, Review (Commercial)	\$410.00	430.00	430.00	\$800
Drain Comm.	Drain Crossing Permit- (Residential)	\$110.00	115.00	115.00	\$0
Drain Comm.	Tap in Permit - Residential	\$85.00	90.00	90.00	\$650
Drain Comm.	Tap-in Permit - Commercial	\$325.00	350.00	350.00	\$625
Drain Comm.	Soil Erosion Permit-Residential-12 mo.	\$220.00	230.00	230.00	\$15,000
Drain Comm.	9 month duration	\$195.00	200.00	200.00	\$0
Drain Comm.	6 month duration	\$160.00	170.00	170.00	\$0
Drain Comm.	Commercial Minor Disturbance Soil Erosion - Permit/Review/Inspection	\$250.00	260.00	260.00	\$460
Drain Comm.	Violation and Cease&Desist Order	\$250.00	260.00	260.00	\$0

Judiciary Committee

Location of Service	Fee Description	2006 Fee	Department Recommend.	Controller Recommend.	Additional Revenue
All Courts	Work Release *	20.00	\$23.00	\$23.00	\$15,750
Circuit Court	Felony Case Costs	525.00	550.00	550.00	\$17,100
Circuit Court	Show Cause - Probation	65.00	70.00	70.00	\$1,885
Family Division	Delinquency Costs	130.00	140.00	140.00	\$17,250
Family Division	Traffic	60.00	65.00	65.00	\$8,875

Law Enforcement Committee

Location of Service	Fee Description	2006 Fee	Department Recommend.	Controller Recommend.	Additional Revenue
Animal Control	Enforcement/Dog License Fees:				
	Delinquent	24.00/40.00	25.00/42.00	25.00/42.00	\$3,366
	Unaltered	20.00	21.00	21.00	\$5,610
Animal Control	Boarding Fee per day	5.00	10.00	10.00	\$18,333
Animal Control	Adoption Fee- Puppies(age-four months or less)	90.00	95.00	95.00	\$935
Animal Control	Animal Redemption: - 1st offense	25.00	26.00	26.00	\$682
	2nd offense	30.00	31.00	31.00	\$177
	3rd offense	60.00	63.00	63.00	\$80
	after 3rd offense	120.00	125.00	125.00	\$0
Animal Control	Ten Dog Kennel Inspection Fee	42.00	70.00	70.00	\$280
Animal Control	Over Ten Dog Kennel Inspection Fee	48.00	90.00	90.00	\$210
Pros Atty	Diversion-Svc Fee-Misdemeanor Offender	375.00	380.00	380.00	\$0
Pros Atty	Diversion-Svc Fee-Felony Offender	675.00	680.00	680.00	\$0
Pros Atty	Costs-eligible convictions - Guilty Plea	70.00	75.00	75.00	\$4,940
Pros Atty	Costs for eligible convictions - Trial	110.00	115.00	115.00	55
Jail	Day Rate	30.00	35.00	35.00	3000

Human Services Committee

Location of Service	Fee Description	2006 Fee	Department Recommend.	Controller Recommend.	Additional Revenue
Comm. Health	INS Vaccination Verif Form I-693	25.00	26.00	26.00	\$300
Comm. Health	MSS Tran. Bus/Van	21.97 (max)	22.56 (max)	22.56 (max)	\$30
Comm. Health	MSS - Trans Taxi	22.08 (max)	22.68 (max)	22.68 (max)	\$30
Comm. Health	ISS Trans. Bus/Van	21.97 (max)	22.56 (max)	22.56 (max)	\$30
Comm. Health	ISS - Trans Taxi	22.08 (max)	22.68 (max)	22.68 (max)	\$30
Comm. Health	Compreh Envir Investigation	205.00	212.00	212.00	\$77
Comm. Health	Assessment of Home	85.00	90.00	90.00	\$25
	Immigration Physical Exams	137.00	140.00	140.00	\$30
Med Examiner	Cremation Permits	15.00	17.00	17.00	\$0
Med Examiner	Autopsy Report Copies (family)	10.00	11.00	11.00	\$140
Med Examiner	Autopsy Report Copies (others)	25.00	28.00	28.00	\$168
Env. Health	Fixed Food Svc Estab-Nonprofit	150.00	175.00	175.00	\$1,075
	Fixed Food Svc Estab - Profit:				
Env. Health	Initial License incl. 2 hours Plan Rev	966.00	992.00	992.00	\$12,485
Env. Health	Initial Restricted License	480.00	493.00	493.00	\$1,338
Env. Health	Initial License (Mobile)	340.00	349.00	349.00	\$617
Env. Health	Multiple facility renewal license	150.00	154.00	154.00	\$137
Env. Health	Renewal License:				
Env. Health	At least \$750,000	800.00	821.00	821.00	\$3,602
Env. Health	At least \$500,000,less than \$750,000	655.00	672.00	672.00	\$625
Env. Health	At least \$250,000,less than \$500,000	505.00	518.00	518.00	\$319
Env. Health	Less than \$250,000	360.00	369.00	369.00	\$110
Env. Health	Seasonal Renewal License, FSE:				
Env. Health	Seasonal Gross sales exc. \$750,000	480.00	496.00	496.00	\$470
Env. Health	Seasonl at least \$500,000,less \$750,000	393.00	403.00	403.00	\$74
Env. Health	Seasonl at least \$250,000,less \$500,000	303.00	311.00	311.00	\$39
Env. Health	Seasonal less than \$250,000	216.00	221.00	221.00	\$12
Env. Health	Non-profit	75.00	77.00	77.00	\$10
Env. Health	Change of Ownership of FSE	286.00	293.00	293.00	\$0
Env. Health	Fixed FSE - Initial License, Nonprofit	200.00	205.00	205.00	\$25
Env. Health	Initl Lic Fee Exmpt(plan revw only) Govt	166.00	170.00	170.00	\$0
Env. Health	FSE-Schools/Indigent-late renewal - additional	100.00	102.00	102.00	\$56
Env. Health	Public Pool Inspection	166.00	170.00	170.00	\$712
Env. Health	Each add'l pool at same location	83.00	85.00	85.00	\$0
Env. Health	Pool Reinspection (after violation)	83.00	85.00	85.00	\$0
Env. Health	Child&Adult Care Fac Ins-Full	162.00	166.00	166.00	\$0
Env. Health	Child&Adult Care Fac Ins.-W&S	102.00	104.00	104.00	\$0
Env. Health	Child & Adult Care Plan Review	300.00	308.00	308.00	\$0
Env. Health	Initial STFU license Incl. Plan Review	260.00	267.00	267.00	\$329
Env. Health	STFU Renewal	94.00	96.00	96.00	\$0
Env. Health	Tattooing Business License	332.00	341.00	341.00	\$108
Env. Health	Tattooing Lic-late renewal-additional	100.00	102.00	102.00	\$0
Env. Health	Temp FSE - Non-Profit	80.00	82.00	82.00	\$124
Env. Health	Temp Nonprf FSE-Ops Beg Bef Licg (double)	160.00	164.00	164.00	\$0
Env. Health	Temp FSE- Preparation Type	166.00	172.00	172.00	\$0
Env. Health	Temp FSE-Ops Began Before Licg (double)	332.00	344.00	344.00	\$0
Env. Health	Temp FSE-each add'l lic.after 2 at 1 loc	54.00	55.00	55.00	\$0

Human Services Committee (Cont'd)

Location of Service	Fee Description	2006 Fee	Department Recommend.	Controller Recommend.	Additional Revenue
Env. Health	Vending: 1-3 Licensable Mach. in Same Loc.	60.00	62.00	62.00	\$82
Env. Health	Vending: 4-6 Licensable Mach. in Same Loc.	80.00	82.00	82.00	\$0
Env. Health	Vending: 7-10 Licensable Mach. in Same Loc.	105.00	108.00	108.00	\$120
Env. Health	Vending: Larger Location (First 10 machines)	105.00	108.00	108.00	\$0
Env. Health	<i>Sewage Only (new)</i>	425.00	436.00	436.00	\$2,750
Env. Health	<i>Well Only (new)</i>	425.00	436.00	436.00	\$3,300
Env. Health	Vacant Land Evaluation	405.00	420.00	420.00	\$2,175
Env. Health	On-Site Sewage syst Plan Revw	405.00	416.00	416.00	\$2,640
Env. Health	Repair - Well	150.00	154.00	154.00	\$0
Env. Health	Altern On-site Sewage Syst Plan Revw	310.00	319.00	319.00	\$900
Env. Health	Hourly Rate Over Standard Service	83.00	85.00	85.00	\$0
Env. Health	Subdivision Evaluation of Preliminary Plat	166.00	170.00	170.00	\$0
Env. Health	Bathing Area Operational Permit	166.00	170.00	170.00	\$0
Env. Health	Reinstmt of bathing area permit	83.00	85.00	85.00	\$0
Env. Health	Sanitary Surv for Prop. Bathg Beach	332.00	341.00	341.00	\$0
Env. Health	<i>Loan Evaluation-Residential Premises</i>	225.00	231.00	231.00	\$0
Env. Health	<i>Munic Requ Eval. of Well/Septic</i>	83.00	85.00	85.00	\$0
Env. Health	Reinstatemt of Susp FSE	424.00	435.00	435.00	\$0
Env. Health	Surchrge-Fail submit plans/chg own	424.00	435.00	435.00	\$0
Env. Health	Surcharge-Fail of applic - vending	140.00	143.00	143.00	\$0
Env. Health	Critical Follow-up Inspection fee	101.00	103.00	103.00	\$0
OYC	Consultation Request (per hr.)	50.00	51.00	51.00	\$0
OYC	Agency Training Request- Base, 1.5 hr.	150.00	155.00	155.00	\$0
OYC	Agency Training Request- Base, 2.5 hr.	250.00	257.00	257.00	\$0
OYC	Agency Train. Request- Base, 1.5 hr, each add.	10.00	11.00	11.00	\$0
OYC	Agency Train. Request- Base, 2.5 hr, each add.	15.00	16.00	16.00	\$0
OYC	OYC-Advertised Train.- 1.5 hr./per person (min. 15 attending)	15.00	21.00	21.00	\$0
OYC	OYC-Advertised Train.- 2.5 hr./per person (min. 15 attending)	15.00	26.00	26.00	\$0
OYC	OYC-Advertised Train.- 5.0 hrs./per person (min. 15 attending)	15.00	52.00	52.00	\$0
Vet. Affairs	County User Fee	15.89	16.04	16.04	\$275

2007 County Fees Analysis
Law Enforcement Committee

FEES PROPOSED TO INCREASE ARE IN BOLD>

Location of Service	Fee Description	2006 Cost	2007 Cost Increase Factor	2007 Cost	Target Percent	2006 Fee	2007 Calc. Fee	2007 Initial Prop. Fee	Units	Department Recommendation	Controller Recommendation	Additional Revenue
Animal Control	Enforcement/Dog License Fees	\$80.00	6.06%	\$84.85	25.0%	\$20.00	\$21.21	\$20.00	22,441	20.00	20.00	\$0
	Altered	48.00	6.06%	\$50.91	25.0%	12.00	\$12.73	12.00	16,831	12.00	12.00	\$0
	Delinquent	160.00	6.06%	\$169.70	25.0%	24.00	\$42.43	25.00	2,244	25.00	25.00	\$3,366
	Unaltered	80.00	6.06%	\$84.85	25.0%	40.00	\$42.43	42.00	5,610	42.00	42.00	\$5,610
Animal Control	Boarding Fee per day (4)		6.06%	\$84.85	25.0%	20.00	\$21.21	21.00	3,667	21.00	21.00	\$18,333
Animal Control	Adoption Fee	0.00	6.06%	\$0.00	75.0%	5.00		10.00	1,870	10.00	10.00	
	Dogs(under six years of age) (1)	80.82	6.06%	85.72	75.0%	60.00	64.29	60.00	655	60.00	60.00	\$0
	Dogs(six years or older) (1)	20.20	6.06%	21.43	75.0%	15.00	16.07	15.00	94	15.00	15.00	\$0
	Puppies(age-four months or less) (1)	121.23	6.06%	128.58	75.0%	90.00	96.43	95.00	187	95.00	95.00	\$935
	Cats(under six years of age) (1)	67.35	6.06%	71.43	75.0%	50.00	53.57	50.00	655	50.00	50.00	\$0
	Cats(six years or older) (1)	26.94	6.06%	28.57	75.0%	20.00	21.43	20.00	94	20.00	20.00	\$0
Animal Control	Animal Redemption - 1st offense	53.88	6.06%	57.15	75.0%	40.00	42.86	40.00	187	40.00	40.00	\$0
	Kittens(age-four months or less) (1)	33.33	6.06%	35.35	75.0%	25.00	26.52	26.00	682	26.00	26.00	\$682
	2nd offense	40.00	6.06%	42.43	75.0%	30.00	31.82	31.00	177	31.00	31.00	\$177
	3rd offense	80.00	6.06%	84.85	75.0%	60.00	63.64	63.00	27	63.00	63.00	\$80
	after 3rd offense	160.00	6.06%	169.70	75.0%	120.00	127.28	125.00	0	125.00	125.00	\$0
Animal Control	Euthanasia Fee	45.00	6.06%	47.73	100.0%	45.00	47.73	45.00	200	45.00	45.00	\$0
Animal Control	Ten Dog Kennel Inspection Fee	42.00	6.06%	44.55	100.0%	42.00	44.55	42.00	10	42.00	42.00	\$280
Animal Control	Over Ten Dog Kennel Inspection Fee	48.00	6.06%	50.91	100.0%	48.00	50.91	48.00	5	48.00	48.00	\$210
Animal Control	Owner Surrender	29.00	6.06%	30.76	75.0%	15.00	23.07	15.00	850	15.00	15.00	\$0
Pros Atty	Diversion - Initial Interview	57.40	1.76%	58.41	50.0%	25.00	29.21	25.00	450	25.00	25.00	\$0
Pros Atty	Diversion - Service Fee	1,228.66	1.76%	1,250.25	50.0%	0.00	0.00	380.00	274	380.00	380.00	\$0
	Misdemeanor Offender		1.76%		50.0%	375.00		680.00		680.00	680.00	\$0
	Felony Offender		1.76%		50.0%	675.00		75.00		75.00	75.00	\$4,940
Pros Atty	Costs-eligible convictions - Guilty Plea	118.66	1.76%	120.74	75.0%	70.00	90.56	75.00	988	75.00	75.00	\$55
Pros Atty	Costs for eligible convictions - Trial	1,898.74	1.76%	1,932.10	10.0%	110.00	193.21	115.00	11	115.00	115.00	\$3,000
Jail	Day Rate (3)	49.16	3.12%	50.69	100.0%	30.00	50.69	35.00	224,475	35.00	35.00	\$0
Sheriff	Accident/Incident Report	4.75	3.12%	4.90	100.0%	*	*	*	2,392	*	*	\$0
Sheriff	Fingerprinting	10.87	3.12%	11.21	100.0%	15.00	11.21	15.00	1,236	15.00	15.00	\$0
Sheriff	OWI arrest resulting in conviction (2)	230.83	3.12%	238.03	100.0%	230.00	238.03	238.00	303	varies	varies	\$0
Sheriff	Costs for eligible arrests - command (2)	60.31	3.12%	62.19	100.0%	45.44	62.19	50.00	varies	varies	varies	\$0
Sheriff	Costs for eligible arrests - deputy (2)	52.38	3.12%	54.01	100.0%	32.73	54.01	35.00	varies	varies	varies	\$0
TOTALS												\$37,669

* - \$4.00 per page for first two pages, \$1.00 per additional page after the first two pages.

- (1) These fees were set by Resolution 05-033
- (2) These fees were set by Resolution 03-161.
- (3) The Prisoner Reimbursement to the County Act was increased from a maximum of \$30 per day, to \$60 per day, as currently set forth in MCL 801.83.
- (4) The Boarding Fee was not part of the Maximus study, but the average around the state is \$7-\$15 per day. This fee is set slightly less than the median around the state.

2007 County Fees Analysis
Judiciary Committee

FEES PROPOSED TO INCREASE ARE IN BOLD>

Location of Service	Fee Description	2006 Cost	2007 Cost Increase Factor	2007 Cost	Target Percent	2006 Fee	2007 Calc. Fee	2007 Initial Prop. Fee	Units	Department Recommendation	Controller Recommendation	Additional Revenue
All Courts	Work Release *	\$22,79	3.12%	\$23.50	100.0%	20.00	23.50	23.00	5,250	\$23.00	\$23.00	\$15,750
District Court	Civil	75.32	7.28%	80.81	50.0%	min.*	40.40	Varies	5,210	Varies	Varies	\$0
District Court	Community Service	8.62	7.28%	9.25	100.0%	0.00	9.25	20.00	600	\$0.00	\$0.00	\$0
District Court	Felonies	121.46	7.28%	130.30	0.0%	0.00	0.00	0.00	684	\$0.00	\$0.00	\$0
District Court	Pre-Sentence Reports	146.05	7.28%	156.68	100.0%	0.00	156.68	75.00	480	\$0.00	\$0.00	\$0
District Court	Preliminary Breath Test (PBT)	4.31	7.28%	4.62	100.0%	0.00	4.62	4.00	1,750	\$0.00	\$0.00	\$0
District Court	Probation Oversight	76.91	7.28%	82.51	100.0%	35.00	82.51	40.00	5,220	\$35.00	\$35.00	\$0
District Court	Traffic/Criminal	42.80	7.28%	45.91	100.0%	/Month	45.91	/Month	25,615	/Month	/Month	\$0
District Court	Traffic	171.05	7.28%	183.50	50.0%	Varies	91.75	Varies	1,775	Varies	Varies	\$0
Circuit Court	Copies (1st 5 pages, each page)**	2.74	2.94%	2.82	25.0%	1.00	0.71	1.00	2,000	1.00	1.00	\$0
Circuit Court	Additional Copies (over 10 pages)**	27.41	2.94%	28.22	3.0%	0.50	0.85	0.50	above	0.50	0.50	\$0
Circuit Court	Criminal Histories	7.98	2.94%	8.22	100.0%	8.00	8.22	8.00	2,000	8.00	8.00	\$0
Circuit Court	Felony Case Costs	535.12	2.94%	550.88	100.0%	525.00	550.88	550.00	684	550.00	550.00	\$17,100
Circuit Court	Show Cause - Probation	337.42	2.94%	347.35	100.0%	65.00	347.35	70.00	377	70.00	70.00	\$1,885
Circuit Court	Delinquency Costs	324.16	8.25%	350.89	100.0%	130.00	350.89	140.00	1,725	140.00	140.00	\$17,250
Family Division	In-Home Detention	31.69	8.25%	34.30	0.0%	0.00	0.00	0.00	7,000	0.00	0.00	\$0
Family Division	Intensive Probation	749.49	8.25%	811.30	0.0%	0.00	0.00	0.00	970	0.00	0.00	\$0
Family Division	Regular Probation	124.17	8.25%	134.41	0.0%	0.00	0.00	0.00	5,292	0.00	0.00	\$0
Family Division	Telher	109.06	8.25%	118.05	2.0%	8.00	8.00	8.00	2,625	8.00	8.00	\$0
Family Division	Traffic	+8/day		+8/day								\$0
Family Division	Traffic - Fail to Appear	177.59	8.25%	192.24	50.0%	60.00	96.12	65.00	1,775	65.00	65.00	\$8,875
Family Division	FOC Bench Warrants	84.96	8.25%	91.96	25.0%	20.00	22.99	20.00	355	20.00	20.00	\$0
TOTALS		263.42	7.28%	282.59	100.0%	180.00	282.59	200.00	1,200	180.00	180.00	\$0
												\$60,860

* - Courts ordering work release are encouraged to recognize that the cost of administering work release at the jail has been calculated at \$23.00 per day

** As recommended by Maximus and the Board of Commissioners, the Circuit Court planned to set copy costs at \$5.00 for the first ten pages and \$0.50 for each additional page. The Circuit Court submitted an Administrative Order to the State Court Administrative Office (SCAO) to set the fees at those rates. SCAO ruled the fees to be excessive. The Circuit Court and the SCAO came to an agreement regarding the copy fees as stated in the above table.

2007 County Fee Analysis
Human Services Committee

FEES PROPOSED TO INCREASE ARE IN BOLD

Location of Service	Fee Description	2006 Cost	Cost Increase Factor	2007 Cost	Target Percent	2006 Fee	2007 Calc. Fee	2007 Initial Prop. Fee	Units	Department Recommendation	Controller Recommendation	Additional Revenue
Coop. Ext.	Soil Box Analysis (9)	\$15.35	1.72%	\$15.61	80.0%	12.00	12.49	12.00	300	12.00	12.00	\$0
Comm. Health	Diabetes Educ Ind. per 15 mins(4)	336.75	2.72%	345.92	100.0%	20.00		20.00		20.00	20.00	\$0
	Smoking Cessation, Ind. per 15 mins					20.00		20.00		20.00	20.00	\$0
Comm. Health	GC Prob Tech (3), (6)	14.35	2.72%	14.74	100.0%	14.00	14.74	14.00	1,000	COST	COST	\$0
Comm. Health	Conting Ed. Fee Diseased Control/Imm. (4)	10.36	2.72%	10.64	100.0%	10.00	10.64	10.00	354	10.00	10.00	\$0
Comm. Health	INS Vaccination Verif Form I-693 (11)	25.90	2.72%	26.61	100.0%	25.00	26.61	26.00	300	26.00	26.00	\$300
Comm. Health	Immuniz Record Copying Fee (4)	3.11	2.72%	3.19	100.0%	3.00	3.19	3.00	750	3.00	3.00	\$0
Comm. Health	MSS Tran. Bus/Van (5)	21.97	2.72%	22.56	100.0%	21.97	22.56	22.56	50	22.56	22.56	\$30
Comm. Health	MSS - Trans Taxi (5)	22.08	2.72%	22.68	100.0%	22.08	22.68	22.68	50	22.68	22.68	\$30
Comm. Health	MSS Trans. Volunteer (5)	0.24	2.72%	0.24	100.0%	0.24	0.24	0.24	5	0.24	0.24	\$0
Comm. Health	ISS Trans. Bus/Van (5)	21.97	2.72%	22.56	100.0%	21.97	22.56	22.56	50	22.56	22.56	\$30
Comm. Health	ISS - Trans Taxi (5)	22.08	2.72%	22.68	100.0%	22.08	22.68	22.68	50	22.68	22.68	\$30
Comm. Health	ISS Trans. Volunteer (5)	0.24	2.72%	0.24	100.0%	0.24	0.24	0.24	5	0.24	0.24	\$0
Comm. Health	Compreh Envir Investigation (5)	207.23	2.72%	212.88	100.0%	205.00	212.88	210.00	11	212.00	212.00	\$77
Comm. Health	Assessment of Home (5)	88.07	2.72%	90.47	100.0%	85.00	90.47	90.00	5	90.00	90.00	\$25
Imm. Clinic	Immigrat Physical Exams (11)	137.00	2.72%	140.73	100.0%	137.00	140.73	140.00	10	140.00	140.00	\$30
Imm. Clinic	Internat'l Travel Consult	42.67	2.72%	43.83	75.0%	32.00	32.87	32.00		32.00	32.00	\$0
Imm. Clinic	Influenza (Including Admin)	33.33	2.72%	34.24	75.0%	25.00	25.68	25.00	12,147	25.00	25.00	\$0
Med Examiner	Cremation Permits	15.00	13.79%	17.07	100.0%	15.00	17.07	17.00		17.00	17.00	\$0
Med Examiner	Autopsy Report Copies (family)	10.00	13.79%	11.38	100.0%	10.00	11.38	11.00	140	11.00	11.00	\$140
Med Examiner	Autopsy Report Copies (others)	25.00	13.79%	28.45	100.0%	25.00	28.45	28.00	56	28.00	28.00	\$168
Env. Health	Fixed Food Svc Estab-Nonprofit	1,049.32	2.72%	1,077.92	25.0%	150.00	269.48	175.00	43	175.00	175.00	\$1,075
Env. Health	Fixed Food Svc Estab - Profit	1,932.00	2.72%	1,984.65	50.0%	966.00	992.32	980.00	480	992.00	992.00	\$12,485
Env. Health	Initial License Incl. 2 hours Plan Rev	960.00	2.72%	986.16	50.0%	480.00	493.08	490.00	103	493.00	493.00	\$1,338
Env. Health	Initial License (Mobile)	680.00	2.72%	698.53	50.0%	340.00	349.26	345.00	69	349.00	349.00	\$617
Env. Health	Multiple facility renewal license	300.00	2.72%	308.17	50.0%	150.00	154.09	154.00	34	154.00	154.00	\$137
Env. Health	Renewal License	1,500.00	2.72%	1,543.60	50.0%	800.00	821.80	820.00	245	821.00	821.00	\$3,602
Env. Health	At least \$750,000 (1)	1,310.00	2.72%	1,345.70	50.0%	655.00	672.85	670.00	37	672.00	672.00	\$625
Env. Health	At least \$500,000, less than \$750,000 (1)	1,010.00	2.72%	1,037.52	50.0%	505.00	518.76	510.00	25	518.00	518.00	\$319
Env. Health	At least \$250,000, less than \$500,000 (1)	720.00	2.72%	739.62	50.0%	360.00	369.81	365.00	12	369.00	369.00	\$110
Env. Health	Less than \$250,000 (1)						0.00		49			\$0
Env. Health	Seasonal Renewal License, FSE	960.00	2.72%	986.16	50.0%	480.00	493.08	490.00	29	496.00	496.00	\$470
Env. Health	Seasonal Gross sales exc. \$750,000	786.00	2.72%	807.42	50.0%	393.00	403.71	400.00	7	403.00	403.00	\$74
Env. Health	Seasonal at least \$500,000, less \$750,000	606.00	2.72%	622.51	50.0%	303.00	311.26	310.00	5	311.00	311.00	\$39

Location of Service	Fee Description	2006 Cost	Cost Increase Factor	2007 Cost	Target Percent	2006 Fee	2007 Calc. Fee	2007 Initial Prop. Fee	Units	Department Recommendation	Controller Recommendation	Additional Revenue
Env. Health	Seasonal less than \$250,000	432.00	2.72%	443.77	50.0%	216.00	221.89	220.00	2	221.00	221.00	\$12
Env. Health	Non-profit	150.00	2.72%	154.09	50.0%	75.00	77.04	75.00	5	77.00	77.00	\$10
Env. Health	Change of Ownership of FSE	572.00	2.72%	587.59	50.0%	286.00	293.79	290.00		293.00	293.00	\$0
Env. Health	Fixed FSE - Initial License, Nonprofit	1,049.32	2.72%	1,077.92	50.0%	200.00	538.96	205.00	5	205.00	205.00	\$25
Env. Health	Initial Lic Fee Exempt(Plan revw only) Govt	332.00	2.72%	341.05	50.0%	166.00	170.52	170.00		170.00	170.00	\$0
Env. Health	FSE - Schools/Indigent		2.72%		50.0%	0.00		0.00	128	0.00	0.00	\$0
Env. Health	late renewal - additional	200.00	2.72%	205.45	50.0%	100.00	102.72	102.00	28	102.00	102.00	\$56
Env. Health	Public Pool Inspection	166.00	2.72%	170.52	100.0%	166.00	170.52	170.00	178	170.00	170.00	\$712
Env. Health	Each add'l pool at same location	83.00	2.72%	85.26	100.0%	83.00	85.26	85.00		85.00	85.00	\$0
Env. Health	Pool Reinspection (after violation)	83.00	2.72%	85.26	100.0%	83.00	85.26	85.00		85.00	85.00	\$0
Env. Health	Child&Adult Care Fac Ins-Full	162.00	2.72%	166.41	100.0%	162.00	166.41	166.00		166.00	166.00	\$0
Env. Health	Child&Adult Care Fac Ins-W&S	102.00	2.72%	104.78	100.0%	102.00	104.78	104.00		104.00	104.00	\$0
Env. Health	Child & Adult Care Plan Review	300.00	2.72%	308.17	100.0%	300.00	308.17	305.00		308.00	308.00	\$0
Env. Health	Initial STFU license Incl. Plan Review	520.00	2.72%	534.17	50.0%	260.00	267.08	265.00	47	267.00	267.00	\$329
Env. Health	STFU in season inspection (7)	180.00	2.72%	184.90	50.0%	90.00	92.45	90.00		90.00	90.00	\$0
Env. Health	STFU Renewal	188.00	2.72%	193.12	50.0%	94.00	96.56	96.00		96.00	96.00	\$0
Env. Health	Tattooing Business License (1)	664.00	2.72%	682.09	50.0%	332.00	341.05	340.00	12	341.00	341.00	\$108
Env. Health	Tattooing Lic-late renewal-additional	200.00	2.72%	205.45	50.0%	100.00	102.72	102.00		102.00	102.00	\$0
Env. Health	Temp. Food Svc Establishmt- Fee-Exempt	0.00	2.72%	0.00	50.0%	0.00	0.00	0.00	305	0.00	0.00	\$0
Env. Health	Temp FSE - Non-Profit (2)	210.23	2.72%	215.96	50.0%	80.00	107.98	82.00	62	82.00	82.00	\$124
Env. Health	Temp Nonprf FSE-Ops Beg Bel Leg (double)	320.00	2.72%	328.72	50.0%	160.00	164.36	164.00		164.00	164.00	\$0
Env. Health	Temp FSE- Preparation Type (2)	334.60	2.72%	343.72	50.0%	166.00	171.86	170.00		172.00	172.00	\$0
Env. Health	Temp FSE-Ops Began Before Leg (double)	666.11	2.72%	684.26	50.0%	332.00	342.13	340.00		344.00	344.00	\$0
Env. Health	Temp FSE-each add'l lic.after 2 at 1 loc	108.00	2.72%	110.94	50.0%	54.00	55.47	55.00		55.00	55.00	\$0
Env. Health	Vending	0.00	2.72%	0.00	50.0%	0.00	0.00	0.00		0.00	0.00	\$0
Env. Health	1-3 Licensable Mach. in Same Loc.	120.76	2.72%	124.05	50.0%	60.00	62.03	62.00	41	62.00	62.00	\$82
Env. Health	4-6 Licensable Mach. in Same Loc.	160.76	2.72%	165.14	50.0%	80.00	82.57	82.00		82.00	82.00	\$0
Env. Health	7-10 Licensable Mach. in Same Loc.	211.98	2.72%	217.76	50.0%	105.00	108.88	108.00	40	108.00	108.00	\$120
Env. Health	Larger Location (First 10 machines)	210.00	2.72%	215.72	50.0%	105.00	107.86	107.00		108.00	108.00	\$0
Env. Health	Larger Loc (Add'l Machine > 10)	10.63	2.72%	10.92	50.0%	5.00	5.46	5.00		5.00	5.00	\$0
Env. Health	Sewage Only (new)	425.00	2.72%	436.58	100.0%	425.00	436.58	430.00	250	436.00	436.00	\$2,750
Env. Health	Well Only (new)	425.00	2.72%	436.58	100.0%	425.00	436.58	430.00	300	436.00	436.00	\$3,300
Env. Health	Vacant Land Evaluation (8)	409.28	2.72%	420.43	100.0%	405.00	420.43	410.00	145	420.00	420.00	\$2,175
Env. Health	On-Site Sewage syst Plan Revw (9)	405.00	2.72%	416.04	100.0%	405.00	416.04	410.00	240	416.00	416.00	\$2,640
Env. Health	Repair - Well	150.00	2.72%	154.09	100.0%	150.00	154.09	150.00		154.00	154.00	\$0
Env. Health	Altern On-site Sewage Syst Plan Revw (4)	310.84	2.72%	319.31	100.0%	310.00	319.31	315.00	100	319.00	319.00	\$900
Env. Health	Appeals Board Fee	30.00	2.72%	30.82	100.0%	30.00	30.82	30.00		30.00	30.00	\$0
Env. Health	Hourly Rate Over Standard Service	83.00	2.72%	85.26	100.0%	83.00	85.26	85.00		85.00	85.00	\$0
Env. Health	Subdivision Evaluation of Preliminary Plat	166.00	2.72%	170.52	100.0%	166.00	170.52	170.00		170.00	170.00	\$0
Env. Health	Bathing Area Operational Permit	166.00	2.72%	170.52	100.0%	166.00	170.52	170.00		170.00	170.00	\$0
Env. Health	Reinstmt of bathing area permit	83.00	2.72%	85.26	100.0%	83.00	85.26	85.00		85.00	85.00	\$0
Env. Health	Sanitary Surv for Prop. Bathing Beach	332.00	2.72%	341.05	100.0%	332.00	341.05	340.00		341.00	341.00	\$0
Env. Health	Loan Evaluation-Residential Premises	225.00	2.72%	231.13	100.0%	225.00	231.13	230.00		231.00	231.00	\$0
Env. Health	Munic Regu Eval. of Well/Septic	83.00	2.72%	85.26	100.0%	83.00	85.26	85.00		85.00	85.00	\$0
Env. Health	Reinstatement of Susp FSE	424.00	2.72%	435.55	100.0%	424.00	435.55	430.00		435.00	435.00	\$0
Env. Health	Surcharge-Fall submit plans/chg own	424.00	2.72%	435.55	100.0%	424.00	435.55	430.00		435.00	435.00	\$0

Location of Service	Fee Description	2006 Cost	Cost Increase Factor	2007 Cost	Target Percent	2006 Fee	2007 Calc. Fee	2007 Initial Prop. Fee	Units	Department Recommendation	Controller Recommendation	Additional Revenue
Env. Health	Surcharge-Fall of applic - vending	140.00	2.72%	143.81	100.0%	140.00	143.81	143.00		143.00	143.00	\$0
Env. Health	Critical Follow-up Inspection fee	101.00	2.72%	103.75	100.0%	101.00	103.75	103.00		103.00	103.00	\$0
Env. Health	Reinsult of Susp Tattooing License (10)									160.00	160.00	\$0
Env. Health	Point of Sale - application processing fee (10)									150.00	150.00	\$0
Env. Health	Point of Sale - on site evaluation well & septic(10)									300.00	300.00	\$0
Env. Health	Point of Sale - Waste Treatment by ICHD (not including pumping fees) (10)									175.00	175.00	\$0
Env. Health	Point of Sale - Waste Treatment by ICHD (not including pumping fees) (10)									125.00	125.00	\$0
Env. Health	Point of Sale - follow up/hr. - septic only (10)									85.00	85.00	\$0
Env. Health	Point of Sale - follow up/hr. - well only (10)									85.00	85.00	\$0
Env. Health	Point of Sale - Annual Inspector renewal fee (10)									100.00	100.00	\$0
Health Ed.	License - Tobacco Sales - 3yr - Retailer (10)									155.00	155.00	\$0
Health Ed.	License - Tobacco Sales - 3yr - Vend. Mach. (10)									15.00	15.00	\$0
OYC	Consultation Request (per hr.) (10)	50.00	2.72%	51.36	100.0%	50.00	51.36	51.00		51.00	51.00	\$0
OYC	Agency Training Request - Base, 1.5 hr. (10)	150.00	2.72%	154.09	100.0%	150.00	154.09	155.00		155.00	155.00	\$0
OYC	Agency Training Request - Base, 2.5 hr.(10)	250.00	2.72%	256.81	100.0%	250.00	256.81	257.00		257.00	257.00	\$0
OYC	Agency Train. Request - Base, 1.5 hr, each add. (10)	10.00	2.72%	10.27	100.0%	10.00	10.27	11.00		11.00	11.00	\$0
OYC	Agency Train. Request - Base, 2.5 hr, each add.(10)	15.00	2.72%	15.41	100.0%	15.00	15.41	16.00		16.00	16.00	\$0
OYC	OYC-Advertised Train - 1.5 hr./per person (min. 15 attending) (10)	20.00	2.72%	20.54	100.0%	15.00	20.54	21.00		21.00	21.00	\$0
OYC	OYC-Advertised Train - 2.5 hr./per person (min. 15 attending) (10)	25.00	2.72%	25.68	100.0%	15.00	25.68	26.00		26.00	26.00	\$0
OYC	OYC-Advertised Train - 5.0 hrs./per person (min. 15 attending). (10)	50.00	2.72%	51.36	100.0%	15.00	51.36	52.00		52.00	52.00	\$0
Vel. Affairs	County User Fee	15.89	0.95%	16.04	100.0%	15.89	16.04	16.04	1,832	16.04	16.04	\$275
												35,367

- (1) 2004 Fee set by R03-190.
- (2) 2004 Fee set by R03-209.
- (3) 2004 Fee set by R02-305.
- (4) 2004 Fee set by R03-190. New fee - no cost calculated by Maximus. Analysis assumes 2004 fee is charged at appropriate cost with a target cost recovery of 100%.
- (5) 2004 Fee set by R03-114. New fee - no cost calculated by Maximus. Analysis assumes 2004 fee is charged at appropriate cost with a target cost recovery of 100%.
- (6) This fee is only to reimburse the Health Department for the cost of the test (the Health Department pays the State of Michigan). Current Charge is \$13.50
- (7) Due to a change in regulation, the state sets the fee.
- (8) Fee set by R01-231.
- (9) Target Percentage reduced by R04-149
- (10) This fee was added to the schedule this year and there is not yet a history of units from which to forecast.
- (11) Fee set by R05-242.

2007 County Fees Analysis
County Services Committee

FEES PROPOSED TO INCREASE ARE IN BOLD

Location of Service	Fee Description	2006 Cost	2007 Cost Increase Factor	2007 Cost	Target Percent	2006 Fee	2007 Calc. Fee	2007 Initial Prop. Fee	Units	Department Recommend.	Controller Recomm.	Additional Revenue
Clerk	Certified Copy - 1st Copy (1)	\$14.76	4.08%	\$15.36	100.0%	\$15.00	\$15.36	\$15.00	10,500	\$15.00	\$15.00	\$0
Clerk	Certified Copy - Add'l Copies (1)	\$7.77	4.08%	\$8.09	100.0%	\$8.00	\$8.09	\$8.00	24,500	8.00	8.00	\$0
Drain Comm.	Preliminary Comm. Site Plan Review	\$1,099.22	5.03%	\$1,154.56	75.0%	\$570.00	\$865.92	\$590.00	140	590.00	590.00	\$2,800
Drain Comm.	Preliminary Plat Review	\$1,412.33	5.03%	\$1,483.43	75.0%	\$570.00	\$1,112.57	\$590.00	8	590.00	590.00	\$160
Drain Comm.	Plat and Commercial Drainage Review	\$686.93 Avg	5.03%	\$1,686.93	100.0%	\$570.00	1,686.93	\$590.00	140	590.00	590.00	\$0
	First acre	Incl. above	5.03%	Incl. above	100.0%	\$570.00	Incl. above	\$590.00	40	70.00	70.00	\$2,800
	Additional acre	Incl. above	5.03%	Incl. above	100.0%	\$60.00	Incl. above	\$70.00	40	70.00	70.00	\$400
	Re-submission Admin fee					\$0.00			14	200.00	200.00	\$2,800
Drain Comm.	Plat Drain Administration Fee	\$5,923.93	5.03%	\$6,222.17	75.0%	\$1,725.00	\$4,666.63	\$1,800.00	35	1,800.00	1,800.00	\$2,625
Drain Comm.	Drain Crossing Permits, Review (Commercial)	\$417.31	5.03%	\$438.32	100.0%	\$410.00	\$438.32	\$430.00	40	430.00	430.00	\$800
Drain Comm.	Drain Crossing Permit- (Residential) (3), (5)	\$110.00	5.03%	\$115.54	100.0%	\$110.00	\$115.54	\$115.00	0	115.00	115.00	\$0
Drain Comm.	Tap in Permit - Residential	\$117.42	5.03%	\$123.33	75.0%	\$85.00	\$92.50	\$90.00	130	90.00	90.00	\$650
Drain Comm.	Tap-in Permit - Commercial	\$458.36	5.03%	\$481.44	75.0%	\$325.00	\$361.08	\$350.00	25	350.00	350.00	\$625
Drain Comm.	Soil Erosion Permit - Commercial (4)								184	*	*	\$0
	First acre (4)	\$627.21	5.03%	\$658.79	100.0%	\$570.00	\$658.79	\$590.00	0	*	*	\$0
	Additional acre (4)	\$43.90	5.03%	\$46.12	100.0%	\$60.00	\$46.12	\$70.00	0	*	*	\$0
	Renewal (4)					1/2 of orig fee		1/2 of orig fee	0	*	*	\$0
Drain Comm.	Soil Erosion Permit-Residential-12 mo.	\$220.00	5.03%	\$231.08	100.0%	\$220.00	\$231.08	\$230.00	1,500	230.00	230.00	\$15,000
Drain Comm.	9 month duration (3)	\$282.65	5.03%	\$296.88	75.0%	\$195.00	\$222.66	\$200.00	0	200.00	200.00	\$0
Drain Comm.	6 month duration (3)	\$229.17	5.03%	\$240.71	75.0%	\$160.00	\$180.53	\$170.00	0	170.00	170.00	\$0
Drain Comm.	Renewal					\$125.00		1/2 of orig fee		1/2 of orig fee	1/2 of orig fee	\$0
Drain Comm.	Commercial Minor Disturbance Soil Erosion - Erosion - Permit/Review/Inspection (2)	\$333.33	5.03%	\$350.12	75.0%	\$250.00	\$262.59	\$260.00	46	260.00	260.00	\$460
Drain Comm.	Renewal		5.03%			\$125.00		1/2 of orig fee		1/2 of orig fee	1/2 of orig fee	\$0
Drain Comm.	Residential Minor Disturbance Soil Erosion - Permit/Review/Inspection	\$53.47	5.03%	\$56.17	75.0%	\$40.00	\$42.12	\$40.00	170	40.00	40.00	\$0
Drain Comm.	Violation and Cease&Desist Order (5)	\$250.00	5.03%	\$262.59	100.0%	\$250.00	\$262.59	\$250.00	0	260.00	260.00	\$0
Drain Comm.	Title Search - Drain Assessments	\$4.54	5.03%	\$4.77	100.0%	\$4.00	\$4.77	\$4.00	4,000	4.00	4.00	\$0
Equalization	Pre-2005 Paper Maps/Aerial photos (blueprints)	\$10.11	0.23%	\$10.13	100.0%	\$10.00	\$10.13	\$10.00	3,000	10.00	10.00	\$0
Equalization	Digitally Produced Paper Maps- Parcel Layer											
Equalization	8.5" x 11" (6)	\$5.00	0.23%	\$5.01	100.0%	\$5.00	\$5.01	\$5.00		5.00	5.00	\$0
Equalization	11" x 17" (6)	\$10.00	0.23%	\$10.02	100.0%	\$10.00	\$10.02	\$10.00		10.00	10.00	\$0
Equalization	17" x 22" (6)	\$15.00	0.23%	\$15.03	100.0%	\$15.00	\$15.03	\$15.00		15.00	15.00	\$0
Equalization	22" x 34" (6)	\$20.00	0.23%	\$20.05	100.0%	\$20.00	\$20.05	\$20.00		20.00	20.00	\$0
Equalization	28" x 40" (6)	\$25.00	0.23%	\$25.06	100.0%	\$25.00	\$25.06	\$25.00		25.00	25.00	\$0
Equalization	34" x 44" (6)	\$30.00	0.23%	\$30.07	100.0%	\$30.00	\$30.07	\$30.00		30.00	30.00	\$0

2007 County Fees Analysis
County Services Committee

FEEES PROPOSED TO INCREASE ARE IN BOLD

Location of Service	Fee Description	2006 Cost	2007 Cost Increase Factor	2007 Cost	Target Percent	2006 Fee	2007 Calc. Fee	2007 Initial Prop. Fee	Units	Department Recommend.	Controller Recomm.	Additional Revenue
Equalization	Digitally Produced Paper Maps - Parcel Layer w/2005 Digital Photo Layer											
Equalization	8.5" x 11" (6)	\$10.00	0.23%	\$10.02	100.0%	\$10.00	\$10.02	\$10.00		10.00	10.00	\$0
Equalization	11" x 17" (6)	\$20.00	0.23%	\$20.05	100.0%	\$20.00	\$20.05	\$20.00		20.00	20.00	\$0
Equalization	17" x 22" (6)	\$30.00	0.23%	\$30.07	100.0%	\$30.00	\$30.07	\$30.00		30.00	30.00	\$0
Equalization	22" x 34" (6)	\$40.00	0.23%	\$40.09	100.0%	\$40.00	\$40.09	\$40.00		40.00	40.00	\$0
Equalization	28" x 40" (6)	\$50.00	0.23%	\$50.12	100.0%	\$50.00	\$50.12	\$50.00		50.00	50.00	\$0
Equalization	34" x 44" (6)	\$60.00	0.23%	\$60.14	100.0%	\$60.00	\$60.14	\$60.00		60.00	60.00	\$0
Plat Board	Plat Administration Fee	\$100.09	0.58%	\$100.67	100.0%	\$100.00	\$100.67	\$100.00	10	100.00	100.00	\$0
Treasurer	NSF Checks	\$27.28	4.96%	\$28.63	100.0%	\$25.00	\$28.63	\$25.00	20	25.00	25.00	\$0
TOTALS												\$29,120

- (1) Per MCL 333.2891, local clerks cannot charge more than the State fees of \$26 for the first copy and \$12 for the second.
- (2) The Drain Commission has determined that the actual cost is much higher than the Maximus, since this not only includes 1-2 hours for review and issuance, but also 3-4 hours for inspection over the six-month permit period, similar to the staff time for a residential soil erosion permit. Therefore, it should have the same fee.
- (3) These 2006 Fees were omitted in Resolution 05-145 and were set later by Resolution 05-336 on December 13, 2005.
- (4) Fees related to Commercial Soil Erosion will be sent under separate cover. The Drain Commissioner is in the process of implementing a more comprehensive program that will comply with new Federal Phase II guidelines and Part 91 as amended.

DRAFT

Introduced by the Finance Committee of the:

INGHAM COUNTY BOARD OF COMMISSIONERS

RESOLUTION UPDATING VARIOUS FEES FOR COUNTY SERVICES

WHEREAS, the Board of Commissioners set various fees for county services in Resolution #02-155 based on information and recommendations of the *Maximus Cost of Services Analysis* completed in 2002; and

WHEREAS, the Board of Commissioners also established the percent of the cost of providing the services which should be covered by such fees, referred to in this process as a “target percent”; and

WHEREAS, the Board of Commissioners has directed the Controller’s Office to establish a process for the annual review of these fees and target percents; and

WHEREAS, this process begins with the calculation of a cost increase factor, which is equal to the previous three year average increase in General Fund adopted budget for the appropriate departments; and

WHEREAS, this cost increase factor is applied to the previous year’s calculated cost and multiplied by the target percent and in most cases rounded to the lower full dollar amount in order to arrive at a preliminary recommended fee for the upcoming year; and

WHEREAS, in cases where the calculated cost multiplied by target percent is much higher than the current fee, the fee will be recommended to increase gradually each year until the full cost multiplied by target percent is reached, in order to avoid any drastic increases in fees; and

WHEREAS, in cases where the calculated cost multiplied by target percent is lower than the current fee, no fee increase will be recommended for that year; and

WHEREAS, after initial recommendations are made by the Controller, these recommendations are distributed to the affected offices and departments, in order to receive their input; and

WHEREAS, after reviewing the input from the affected offices and departments, the Controller makes final recommendations to the Board of Commissioners; and

WHEREAS, the Controller’s Office has finished its annual review of these fees and recommended increases where appropriate based on increased costs of providing services supported by these fees and the percent of the cost of providing the services which should be covered by such fees as established by the Board of Commissioners; and

WHEREAS, the Board of Commissioners has reviewed the Controller's recommendations including the target percentages, along with recommendations of the various county offices, departments, and staff.

THEREFORE BE IT RESOLVED, that the Board of Commissioners authorizes or encourages the following fee increases in Attachments A and B at the rates established effective January 1, 2007.

RESOLUTION STAFF REVIEW

DATE: MAY 2, 2006

Agenda Item Title: Resolution to Submit to the Electorate a Juvenile Millage Authorization Question

Submitted by Controller's Office

Committees: LE ___* JD ____, HS ____, CS ____, Finance ___*

Summary of Proposed Action:

This resolution would authorize a renewal Juvenile Millage Authorization Question to be placed on the ballot for a vote of the electorate in the primary election to be held on August 8, 2006. The purpose is to fund the continuing operation and enhancement of Ingham County's capacity to detain and house juveniles who are delinquent or disturbed, and to operate new and existing programs for the treatment of such juveniles. The County Attorney is comfortable with this language despite the recent Attorney General's opinion on renewal language; however, there is some risk.

Financial Implications:

If approved and levied in full, this millage will raise an estimated \$4,386,218 for juvenile housing and programming purposes in the first calendar year of the levy based on taxable value using .6 mills. The term of the millage would be from 2007 through 2011.

Other Implications: Background information is attached.

When the initial millage was approved by the voters, the Board of Commissioners lowered the county operating millage by .10 mills from 6.4512 to 6.3512. The current 2006 budget year levies are 6.3512 for the General fund and .5906 for the JJM.

Staff Recommendation: JN ___* HH ___ TM ___ JC ___

This resolution must be approved for this round of committees in order for it to be placed on the August 8, 2006 Primary election.

Juvenile Justice Revenue

2006 Taxable Value	7,522,177,6
2006 Adjusted Taxable	7,029,194,8
2007 Adjusted Taxable	7,310,362,6

	<u>Millage Rate</u>	<u>2008 Revenue</u>	<u>Compared to Restored Rate</u>
Restored Millage	0.6000	4,386,21	
2006 Rollback	0.5906	4,317,50	68,717
2007 Estimated Rollback	0.5875	4,295,16	91,052

Agenda Item 3

Improved programming and increased capacity in the juvenile justice system has taken place, utilizing the funds generated from the special Juvenile Justice millage. In November 2002, voters approved a 5-year 6/10 mill special property tax millage for the treatment and detention of delinquent and disturbed youth. The proceeds of this millage (\$3.9 million in 2005) have provided the opportunity for stabilizing and expanding programming for delinquent juveniles in Ingham County while other parts of the county government have been faced with program reductions and hiring freezes.

Actions taken by the Board of Commissioners and the Family Court Division of the Circuit Court since the beginning of 2003 include:

- Adding staff and security equipment at the Youth Center to bring it into compliance with state certification standards;
- Implementing a standardized risk assessment tool for all delinquent juveniles being detained by the court;
- Creating an Aftercare Unit to monitor and assist delinquent juveniles returning home from residential placements outside of the community;
- Increasing the capacity of the short-term residential program at Camp Highfields from 9 to 24;
- Authorizing a 16-bed increase in the capacity for local residential placements primarily for females including the Sequel Girls Group home and Peckham Girls Group Home;
- Restructuring and expanding the Highfield Youth Attention Program, a short-term placement program; and
- Increasing from 16 to 30 the number of juveniles placed in other residential settings when local alternatives are not available.

One of the significant impacts of the use of these funds has been a substantial reduction in overcrowding at the Ingham County Youth Center, the county's 24-bed juvenile detention facility. In August of 2004, the Michigan Family Independence Agency (now Department of Human Services) renewed the license for the Ingham County Youth Center, citing "substantial compliance with applicable licensing statutes and administrative procedures." Renewal of the facility's license had been withheld since 2000 due to chronic overcrowding.

Further improvements and program expansions are expected to occur once the County and Court are able to fully analyze data coming from the standardized risk assessments and the Action Plan is completed by the Chinn Group and the Steering Committee appointed by the BOC to develop recommendations for the final best use of the Millage proceeds.

[Standard Renewal Language]

**JUVENILE MILLAGE
RENEWAL QUESTION**

For the purpose of continuing funding to increase Ingham County's capacity to detained and house juveniles who are delinquent or disturbed, and to operate new and existing programs for the treatment of such juveniles at the same millage level previously approved by the voters in 2002, shall the constitutional limitation upon the total amount of taxes which may be assessed in one (1) year upon all property within the County of Ingham, Michigan, previously increased by 60/100 (.60) of one mill, \$.60 per thousand dollars of state taxable valuation, be continued and renewed for a period of five (5) years (2007-2011) inclusive. If approved and levied in full, this millage will raise an estimated \$_____ for juvenile housing and programming purposes in the first calendar year of the levy based on taxable value.

YES []

NO []

[Detailed Renewal Language]

**JUVENILE MILLAGE
RENEWAL QUESTION**

For the purpose of reauthorizing funding to increase Ingham County's capacity to detained and house juveniles who are delinquent or disturbed, and to operate new and existing programs for the treatment of such juveniles at the same millage level previously approved by the voters in 2002, shall the constitutional limitation upon the total amount of taxes which may be assessed in one (1) year upon all property within the County of Ingham, Michigan, be renewed at 0.5??? of one (1) mill, and shall the previously authorized reduced millage of 0.0??? of one (1) mill be restored, for a return to the previously voted total limitation increase of 0.6000 mill (\$0.6000 per \$1,000 of Taxable Value) for a period of five (5) years (2007-2011) inclusive. If approved and levied in full, this millage will raise an estimated \$_____ for juvenile housing and programming purposes in the first calendar year of the levy based on taxable value.

YES []

NO []

[New Millage Language]

JUVENILE MILLAGE
AUTHORIZATION QUESTION

For the purpose of funding to increase Ingham County's capacity to detained and house juveniles who are delinquent or disturbed, and to operate new and existing programs for the treatment of such juveniles, shall the constitutional limitation upon the total amount of taxes which may be assessed in one (1) year upon all property within the County of Ingham, Michigan, be increased by 60/100 (.60) of one mill, \$.60 per thousand dollars of state taxable valuation, for a period of five (5) years (2007-2011) inclusive. If approved and levied in full, this millage will raise an estimated \$ _____ for juvenile housing and programming purposes in the first calendar year of the levy based on taxable value.

YES []

NO []

Introduced by the Law Enforcement and Finance Committees of the:

INGHAM COUNTY BOARD OF COMMISSIONERS

**RESOLUTION TO SUBMIT TO THE ELECTORATE A JUVENILE MILLAGE
AUTHORIZATION QUESTION**

WHEREAS, the Board of Commissioners desires to fund the continuing operation and enhancement of Ingham County's capacity to detain and house juveniles who are delinquent or disturbed, and to operate new and existing programs for the treatment of such juveniles; and

WHEREAS, the Board of Commissioners wants to provide the financial stability necessary for sound planning through a long-term millage.

THEREFORE BE IT RESOLVED, that the following question be submitted to a vote of the electorate in the primary election to be held on August 8, 2006.

JUVENILE MILLAGE AUTHORIZATION QUESTION

For the purpose of funding the continuing operation and enhancement of Ingham County's capacity to detain and house juveniles who are delinquent or disturbed, and to operate new and existing programs for the treatment of such juveniles, at the same millage level previously approved by the voters in 2002, shall the constitutional limitation upon the total amount of taxes which may be assessed in one (1) year upon all property within the County of Ingham, Michigan, previously increased by 60/100 (.60) of one mill, \$.60 per thousand dollars of state taxable valuation, be continued and renewed for a period of five years (2007-2011) inclusive. If approved and levied in full, this millage will raise an estimated \$4,386,218 for juvenile housing and programming purposes in the first calendar year of the levy based on taxable value.

YES [] NO []

BE IT FURTHER RESOLVED, that this question is hereby certified to the County Clerk.

BE IT FURTHER RESOLVED, that the County Clerk is hereby directed to cause the proposal to be stated on the August 8, 2006 ballot and to be prepared and distributed in the manner required by law.

RESOLUTION STAFF REVIEW

DATE: May 10, 2006

Agenda Item Title: Resolution Authorizing Entering into a Contract with AVI Systems for Upgrades and/or Purchases for Court Recording Equipment

Submitted by: Purchasing on behalf of 55th District Court, 30th Judicial Circuit Court, 30th Judicial Court – Family Division, and Probate Court

Committees: LE ____, JD __*, HS ____, CS __*, Finance __*

Summary of Proposed Action: This resolution will authorize the purchase of one unified audio/video digital system for all Ingham County Courts from AVI Systems along with annual preventative maintenance contracts.

Financial Implications:

The total costs of \$49,900.00 are funds budgeted within the CIP budget. The preventative maintenance contract for Judge Giddings' Courtroom for \$3,700.00 will be paid from the funds budgeted within the CIP budget, and the remaining cost of \$3,500.00 will be paid from existing funds within the Courts' Budgets. The Probate Court's upgrade for log notes, at a cost of \$175.00, will come from their existing budget.

Other Implications: This was not the lowest cost proposal, but the most responsive proposal as determined by the evaluation committee.

Staff Recommendation: JN __* HH ____ TM ____ JC ____
This resolution should be approved.

**Ingham County Circuit Court
30th Judicial Circuit**

P.O. BOX 40771
313 W. KALAMAZOO STREET
LANSING, MI 48901-7971
TELEPHONE: (517) 483-6500
FAX: (517) 483-6504

WILLIAM E. COLLETTE
Chief Circuit Judge

DAVID L. EASTERDAY
Circuit Court Administrator



NERVY OLIVER
Deputy Court Administrator
Juvenile Division

DONALD L. REISIG
Deputy Court Administrator /
Friend of the Court

RHONDA K. SWAYZE
Deputy Court Administrator /
General Trial Division

May 3, 2006

Janel Valentine
Procurement Specialist
Purchasing Department
P.O. Box 319
Mason, MI 48854

Dear Ms. Valentine:

The Circuit Court – Juvenile Division supports the agreement to proceed with the AVI proposal.

Nery Oliver
Deputy Court Administrator

Ingham County Circuit Court

30th Judicial Circuit

P.O. BOX 40771
313 W. KALAMAZOO STREET
LANSING, MICHIGAN 48901-7971
TELEPHONE: (517) 483-6500
FAX: (517) 483-6501

WILLIAM E. COLLETTE
Chief Circuit Judge

DAVID L. EASTERDAY
Circuit Court Administrator



RHONDA K. SWAYZE
Deputy Court Administrator /
General Trial Division

DONALD L. RESKI
Deputy Court Administrator /
Family Division / Friend of the Court

MEMORANDUM

To: Janeil Valentine
From: David Easterday *DE*
Date: April 7, 2006
Re: Courtroom Recording Equipment

Judge Giddings would like to proceed with obtaining the FTR Video / Audio Courtroom recording equipment for his Courtroom. He and Susan Melton have reviewed both Audiovisual, Inc.'s proposal and Business Information Systems' proposal and agree that the FTR equipment is the preferred system.

If you need further information please let me know.

cc: Judge James R. Giddings
Susan Melton
Marilyn Reed

Rosemarie E. Aquilina
Chief Judge

James B. Pahl
Magistrate

Agenda Item 4
Thomas P. Boyd
Judge

Anethia O. Brewer
Court Administrator

55th Judicial District Court of the State of Michigan

700 Buhl Avenue, Mason, Michigan 48854 – Phone 517.676.8400

April 21, 2006

To: Janeil Valentine, Purchasing

Fr: Anethia Brewer

Re: Digital Recording Equipment

I am writing to provide you with the decision District Court has made regarding digital recording. Both district court recorders agree with me that FTR Gold is the product district court would like to have. We are familiar with the product and are pleased with the references we've contacted to date. A big factor in the decision to choose FTR was the ease of operation. This plays a major role in this court because of the number of back-up recorders who do not use the system often. There are also two magistrates who will be trained to use the product.

The court was allocated \$20,000 to secure digital recording during 2006. This should be enough funds to secure three systems. We have also decided that we would like go with the extended service agreement (\$1000) because the court does not want to be responsible for the costs of servicing and/or replacing existing equipment that will be used along with the FTR product. We determined it is cheaper to have the extended warranty versus the cost of single a single visit to repair or replace any item. This would take a toll on the court's budget. The court is prepared to work with your office in determining the course of installation. Any assistance we can provide will be available.

Once again, thank you for your hard work and please contact me if additional information is needed to complete this process.

Cc: Rodney Taylor, MIS Director
Rosemarie Aquilina, Chief Judge

May 2, 2006

Janeil Valentine
Procurement Specialist
Purchasing Department
Ingham County
Hilliard Building
P.O. Box 319
Mason, MI 48854

Dear Ms. Valentine,

We are in agreement of awarding the Ingham County digital recording contract to AVI. It is our understanding that under this contract Judge Garcia's courtroom would receive a free upgrade of the FTR Gold product, an upgrade of court notes for \$175, and year-round Gold Service Plan maintenance for \$500 per year.

Sincerely,

George M. Strander
Court Administrator & Probate Register

Cc: Hon. Richard J. Garcia
Hon. R. George Economy
Patty Vance
Tracy Smith

Introduced by the Judiciary, County Services, and Finance Committees of the:

INGHAM COUNTY BOARD OF COMMISSIONERS

**RESOLUTION AUTHORIZING ENTERING INTO A CONTRACT WITH AVI
SYSTEMS FOR UPGRADES AND/OR PURCHASES FOR
COURT RECORDING EQUIPMENT**

WHEREAS, the Courts of Ingham County have demonstrated a need to either upgrade and/or purchase audio and/or video court recording equipment; and

WHEREAS, an Evaluation Committee was formed with representation from the 55th District Court, 30th Judicial Circuit Court, 30th Judicial Court – Juvenile Division, Probate Court, and the MIS and Purchasing Departments; and

WHEREAS, the Purchasing Department, with consultation and recommendation from the Evaluation Committee issued Request for Proposals for audio and video recording equipment; and

WHEREAS, upon review and consultation of the proposals received, the Evaluation Committee decided that it would be in the County's best interest to purchase one unified system for all courts from AVI Systems; and

WHEREAS, the 30th Judicial Circuit Court recommends purchasing a new audio and video system for Judge Giddings' Courtroom for \$23,404.00, with annual preventative maintenance costs of \$3,700.00; and

WHEREAS, the 30th Judicial Circuit Court Juvenile Division recommends purchasing a new audio system for its hearing rooms for \$6,624.00, with annual preventative maintenance costs of \$1,500.00; and

WHEREAS, the Probate Court recommends purchasing an audio system upgrade for log notes at a cost of \$175.00, and annual preventative maintenance costs of \$500.00; and

WHEREAS, the 55th District Court recommends purchasing three (3) audio systems for its two (2) courtrooms and one (1) hearing room for \$19,872.00, and annual preventative maintenance costs of \$1,500.00; and

WHEREAS, the 30th Judicial Circuit Court and the 55th District Court have funds approved in the Capital Improvement Plan for courtroom recording, and the Probate Court is in need of purchasing upgrades to its current system.

THEREFORE BE IT RESOLVED, that the Ingham County Board of Commissioners hereby authorizes entering into a contract with AVI Systems, 4575 44th Street, SE, Suite C, Grand

Rapids, Michigan for the purchase of new systems at a cost of \$49,900.00, including an upgrade for log notes costs of \$175.00 and annual preventative maintenance costs of \$7,200.00.

BE IT FURTHER RESOLVED, that the Ingham County Board of Commissioners authorizes the Board Chairperson and the County Clerk to sign any necessary contract documents that are consistent with this resolution and approved as to form by the County Attorney.

BE IT FURTHER RESOLVED, that the Ingham County Board of Commissioners directs the Controller's Office to make the necessary budget adjustments in the Ingham County Courts 2006 budget.

MEMORANDUM

TO: Judiciary and Finance Committees

FROM: John Neilsen, Interim County Controller

SUBJECT: Continuum of Care Facility

Before you is a resolution which authorizes the County Controller to proceed with conditionally acquiring property for the Circuit Court's Continuum of Care Facility.

In the spring of 2005, and again on March 2, 2006, the Court proposed a Juvenile Assessment Center and a Continuum of Care Facility that would house and treat delinquent and disturbed youth in Ingham County. Additional planning has further refined implementation of these proposals.

In October 2005, Ingham County contracted with Chinn Planning, Inc. to provide recommendations and to develop an Action Plan for a Juvenile Justice Continuum of Care to appropriately treat delinquent and disturbed youth in Ingham County. Chinn Planning, Inc. recommended that Ingham County build an assessment center as well as a day treatment/night reporting center.

To reduce recidivism and improve rehabilitation, the Court proposes to operate a community-based program, in a school-like setting, with our community partners. The goal of the facility will be to keep adjudicated youth in their home, in school and on track to graduate with a high school diploma. Youth who have been suspended or expelled will be provided the skills necessary to return to school and to be successful.

The Court will operate an Alternative Day School for up to (30) youth not currently served by their home district, as well as an After School Program for up to (30) youth who must improve and maintain good standing in their home district. Community partners will provide Family Assessment and Treatment Services on site to the youth as well as to others.

The Court and/or community partners will operate a comprehensive community network/resource center with capabilities to provide timely access to comprehensive, individualized services for children and families at home, school and in the community. Services strategically located and distributed will allow convenient access to County residents.

The Court supports a Continuum of Care for youth in Ingham County and believes that, in order to reduce the prevalence of juvenile delinquency in our community, a full scope of services (which includes prevention, intervention and aftercare strategies) and sanctions should be available. It is also important that all service providers engage in best practices based on performance and outcome measures.

I recommend approval of the following Resolution.

JLN/lrs

Introduced by the Judiciary and Finance Committees of the:

INGHAM COUNTY BOARD OF COMMISSIONERS

**RESOLUTION AUTHORIZING THE COUNTY CONTROLLER TO PROCURE
PROPERTY FOR THE CIRCUIT COURT'S CONTINUUM OF CARE FACILITY**

WHEREAS, the Court has previously proposed that the County consider a Juvenile Assessment Center and a Continuum of Care Facility that would house and treat delinquent and disturbed youth in Ingham County; and

WHEREAS, as a result of the passage of the 2002 Juvenile Millage, Ingham County contracted with Chinn Planning, Inc. to provide recommendations and to develop an Action Plan for a Juvenile Justice Continuum of Care to appropriately treat delinquent and disturbed youth in Ingham County; and

WHEREAS, in its Action Plan, Chinn Planning, Inc. recommended that Ingham County build an Assessment Center as well as a Day Treatment/Night Reporting Center; and

WHEREAS, the Court, in conjunction with the Ingham County/City of Lansing Community Coalition for Youth, now proposes that the Assessment Center and the Day Treatment/Night Reporting parts of the Continuum of Care be combined into a single facility; and

WHEREAS, this facility will house a full scope of services (e.g., prevention, intervention, aftercare, and sanctions) and will include the following programs and services: Alternative Day School and After School Program, Family Assessment and Treatment Center, Substance Abuse Services, Mental Health Services, and Cristo Rey Community Center, among others; and

WHEREAS, with the assistance of CB Richard Ellis, Real Estate Broker, the County has identified Verlinden Elementary School, located at 609 N. Verlinden Street in Lansing, Michigan, as an optimal facility to house the Continuum of Care Facility; and

WHEREAS, the Facilities Department recommends that a preliminary analysis is needed of the school and that the cost to perform said analysis would be a fee not to exceed \$2,500.

THEREFORE BE IT RESOLVED, that the Ingham County Board of Commissioners hereby authorizes the County Controller to negotiate with the seller for the purchase of the Verlinden Elementary School property at a cost most advantageous to the County.

BE IT FURTHER RESOLVED, that the purchase of the Verlinden Elementary School property is contingent upon a preliminary analysis conducted by Wigen, Tinkell, Meyer & Associates, an architectural and engineering firm hired by the Facilities Department at a cost not to exceed \$2,500 and final approval from the Board of Commissioners.

BE IT FURTHER RESOLVED, that if the County Controller is unsuccessful in procuring the Verlinden Elementary School property, the Board of Commissioners authorizes the County

Controller in cooperation with CB Richard Ellis to continue to evaluate other property sites compatible with the Court's needs.

RESOLUTION STAFF REVIEW

DATE May 8, 2006

Agenda Item Title: Resolution to Authorize Amendment No. 2 and Amendment No. 3 to the 2006 Comprehensive Plan Budget and Contract with the Michigan Department of Community Health

Submitted by: Health Department

Committees: LE___ JD___, HS_*, CS ___, Finance ___*

Summary of Proposed Action: (See the attached letter of explanation.)

This resolution will authorize two amendments to the 2006 CPBC Agreement. The proposed Amendment No. 2 makes adjustments to the budgets for some program elements included in the Comprehensive Plan Budget and Contract (CPBC) Agreement for 2005-2006. Amendment No. 2 also proposes changes to those sections of the Agreement related to payment and reporting procedures (requires counties to accept Electronic Funds Transfers, changes to the budget instructions, output measures, program specific assurances and requirements (directing use of the \$10,000 bioterrorism funds). The Amendment also incorporates changes in the Administrative Rules related to Hearing and Vision Screening services.

The proposed Amendment No. 3 incorporates an additional \$49,692 into the bioterrorism/pandemic flu grant and incorporates program language that directs how the funds may be expended.

The additional funding granted for bioterrorism and pandemic flu planning and preparation must be expended by August 30, 2006. The resolution proposes to authorize any equipment items, contracts and consultant expenses associated with those funds that are acquired using standard Ingham County procedures.

Financial Implications:

Amendment #2: Net Increase of \$28,750

Bioterrorism Emergency Preparedness (Response Team Protection)	\$10,000
BCCCP Coordination	(\$11,250)
Chief Medical Executive	\$30,000

Amendment #3: An additional \$49,692 into the bioterrorism/pandemic flu grant.

Other Implications: The CPBC Agreement is the annual process whereby the Michigan Department of Community Health (MDCH) transmits State and Federal funds to Ingham County to support the implementation of public health programs along with the with terms and conditions.

Staff Recommendation: JN X HH ___ TM ___ JC ___

This resolution should be approved.

MEMORANDUM

To: Human Services Committee
Finance Committee

From: Bruce Bragg

Date: May 11, 2006

Subject: Authorization for Amendments 2 & 3 to the 2005-06 CPBC Agreement

The MDCH has proposed two amendments to the 2006 CPBC Agreement. The attached resolution will authorize the amendments. The CPBC Agreement is the annual process whereby the MDCH transmits State and Federal funds to Ingham County to support the implementation of public health programs. The funds, of course, come with terms and conditions. The CPBC establishes the funding levels and the terms and conditions.

The proposed Amendment No. 2, makes adjustment to the budgets for some program elements included in the Comprehensive Planning, Budgeting and Contracting Agreement for 2005-2006. The net result for Ingham County is an increase of \$28,750. The adjustments from the original CPBC Budget are:

Bioterrorism Emergency Preparedness (Response Team Protection)	\$10,000
BCCCP Coordination	(\$11,250)
Chief Medical Executive	\$30,000

Amendment No. 2 also proposes changes to those sections of the Agreement related to payment and reporting procedures (requires counties to accept Electronic Funds Transfers, changes to the budget instructions, output measures, program specific assurances and requirements (directing use of the \$10,000 bioterrorism funds). The Amendment also incorporates changes in the Administrative Rules related to Hearing and Vision Screening services.

None of these proposed changes represent problems for Ingham County.

The proposed Amendment No. 3 incorporates an additional \$49,692 into the bioterrorism/pandemic flu grant and incorporates program language that directs how the funds may be expended.

The additional funding granted for bioterrorism and pandemic flu planning and preparation must be expended by August 30, 2006. The resolution proposes to authorize any equipment items, contracts and consultant expenses associated with those funds that are acquired using standard Ingham County procedures.

I recommend that the Board of Commissioners adopt the attached resolution and authorize Amendment No. 2 and Amendment No. 3 to the 2006 CPBC Agreement with the Michigan Department of Community Health.

Attachment

Introduced by the Human Services and Finance Committees of the:

INGHAM COUNTY BOARD OF COMMISSIONERS

**RESOLUTION TO AUTHORIZE AMENDMENT NO. 2 AND AMENDMENT NO. 3 TO
THE 2006 COMPREHENSIVE PLAN BUDGET AND CONTRACT WITH THE
MICHIGAN DEPARTMENT OF COMMUNITY HEALTH**

WHEREAS, the responsibility for protecting the public health is a shared responsibility between the State and County governments in Michigan; and

WHEREAS, the Michigan Department of Community Health (MDCH) and Ingham County have historically entered into contracts to clarify the role and responsibility of each party in protecting the public health; and

WHEREAS, the MDCH and Ingham County have entered into a 2005-2006 Agreement for the delivery of public health services through the Comprehensive Planning, Budgeting and Contracting (CPBC) process, authorized by Resolution #05-214; and

WHEREAS, the MDCH has proposed two amendments to the 2005-2006 CPBC; and

WHEREAS, the Health Officer has recommended that the Board of Commissioners authorize Amendment No. 2 and Amendment No. 3 to the 2005-2006 CPBC.

THEREFORE BE IT RESOLVED, that the Ingham County Board of Commissioners authorizes Amendment No. 2 to the 2005-2006 CPBC Agreement with the Michigan Department of Community Health.

BE IT FURTHER RESOLVED, that Amendment No. 2 shall increase total state/federal funding to Ingham County by \$28,750 and incorporate changes to the payment and reporting procedures, changes to the budget instructions, output measures, program specific assurances and requirement sections of the Agreement and incorporate into the Agreement changes to the Administrative Rules related to Hearing and Vision Screening services.

BE IT FURTHER RESOLVED, that the Ingham County Board of Commissioners authorizes Amendment No. 3 to the 2005-2006 CPBC Agreement with the Michigan Department of Community Health.

BE IT FURTHER RESOLVED, that Amendment No. 3 shall increase state/federal funding to Ingham County by \$49,692 in the Bioterrorism/Pandemic Flu grant and incorporates program language that directs how the funds may be expended.

BE IT FURTHER RESOLVED, that the Board of Commissioners authorizes the purchase of equipment items, subcontracts and consultant services to support the bioterrorism and pandemic influenza planning and capacity building program elements that is consistent with the guidance provided by the MDCH in Amendments No. 2 and 3 and utilizes the standard County procurement procedures.

BE IT FURTHER RESOLVED, that the Controller is authorized to adjust the Health Department's 2006 budget to implement this resolution.

BE IT FURTHER RESOLVED, that the Board Chairperson is authorized to sign Amendment No. 2 and Amendment No. 3 after review by the County Attorney.

RESOLUTION STAFF REVIEW

DATE May 5, 2006

Agenda Item Title: Resolution Pledging Full Faith and Credit for the Briarwood Drain Drainage District 2006 Drainage District Bonds

Submitted by: Ingham County Drain Commissioner

Committees: LE ____, JD ____, HS ____, CS __*, Finance __*

Summary of Proposed Action: This resolution authorizes the issuance of Briarwood Drainage District Bonds, pursuant to the Drain Code of 1956 as amended, which will finance storm drain improvements made within the Briarwood Drainage District.

It is customary to obtain the County's full faith and credit pledge when issuing drain bonds. Without the County's pledge, the bonds would be payable only from special assessments on the benefited properties in the drainage district and from assessments on various governmental units. The County's pledge is also needed in order to provide the secondary security that makes it feasible to sell the drain bonds based on the County's credit rating.

Financial Implications: The Bonds will be issued in an aggregate principal amount not to exceed \$3,000,000, the amount of the total estimated financed share cost of the project, which assessments are payable in annual installments over a period of twenty (20) years, commencing in 2006, by the Charter Township of Meridian, the Board of County Road Commissioners of the County of Ingham, and benefited lands, according to apportionments to be duly determined by the Drain Commissioner acting pursuant to Section 262 of the Drain Code.

Other Implications: None.

Staff Recommendation: JN __ HH __ TM __ JC X
Staff recommends approval of this resolution.

May 4, 2006

Mr. John Neilsen
Interim Controller, Ingham County
315 South Jefferson
PO Box 319
Mason, MI 48854

Re: County Full Faith and Credit Resolution for Briarwood Drain Bonds

Dear John:

Please find attached a resolution pledging the full faith and credit of the County for the Briarwood Drain Drainage District 2006 Drainage District Bonds. The not to exceed amount for the bonds is \$3,000,000.

These resolutions record the County's commitment to back the drain bonds with the County's limited tax full faith and credit. As you know, it is customary to obtain the County's full faith and credit pledge when issuing drain bonds. Without the County's pledge, the bonds would be payable only from special assessments on the benefited properties in the drainage district and from assessments on various governmental units. The County's pledge is also needed in order to provide the secondary security that makes it feasible to sell the drain bonds based on the County's credit rating.

In addition, this resolution contains the County's commitment to enter into a Continuing Disclosure Undertaking, which requires the County to annually update financial information pertinent to the County and contained in the official statement for the Bonds.

Very truly yours,

MILLER, CANFIELD, PADDOCK AND STONE, P.L.C.

By: _____
Bree Popp Woodruff

Enclosures

cc: Cecelia Kramer
Donald W. Keim

Introduced by the County Services and Finance Committees of the:

INGHAM COUNTY BOARD OF COMMISSIONERS

**RESOLUTION PLEDGING FULL FAITH AND CREDIT FOR THE BRIARWOOD DRAIN
DRAINAGE DISTRICT 2006 DRAINAGE DISTRICT BONDS**

WHEREAS, Act 40, Public Acts of Michigan, 1956, as amended (the “Drain Code”), authorizes any county to pledge its full faith and credit for the payment of obligations issued thereunder, if the Board of Commissioners of the county has adopted a resolution by a majority vote of its members-elect to that effect; and

WHEREAS, pursuant to the Drain Code proceedings are being undertaken by the Ingham County Drain Commissioner for the construction and financing of an intracounty drainage project designated as BRIARWOOD DRAIN, said project having been determined to be necessary for the public health; and

WHEREAS, pursuant to said proceedings, a special assessment roll has been or will be prepared and duly confirmed by the Drain Commissioner in the aggregate principal amount of not to exceed \$3,000,000, being the amount of total estimated financed share cost of the project, which assessments are payable in annual installments over a period of twenty (20) years, commencing 2006, by the Charter Township of Meridian, the Board of County Road Commissioners of the County of Ingham, and benefited lands, according to apportionments to be duly determined by the Drain Commissioner acting pursuant to Section 262 of the Drain Code, said installments bearing interest at such rate of interest as may be necessary to pay interest on obligations payable therefrom; and

WHEREAS, pursuant to the authorization provided in the Drain Code, the Drain Commissioner, by order, will authorize and provide for the issuance of bonds by the Briarwood Drain Drainage District payable from the collection of said special assessments against the Charter Township of Meridian, the Board of County Road Commissioners of the County of Ingham, and the benefited lands on said Roll, said bonds being designated 2006 DRAINAGE DISTRICT BONDS (GENERAL OBLIGATION LIMITED TAX) (the “Bonds”), in the aggregate principal amount of not to exceed \$3,000,000, to provide funds to pay part of the costs of the project; and

WHEREAS, the said drainage project is immediately necessary to protect and preserve the public health, and it is to the best interest of the County of Ingham (the “County”) that the Bonds, in order to be sold at the lowest and most favorable interest cost possible to obtain, be secured by a pledge of the full faith and credit of the County as authorized by the Section 276 of the Drain Code.

THEREFORE BE IT RESOLVED, that the Ingham County Board of Commissioners:

1. That pursuant to the authorization provided in the Drain Code the Board of Commissioners of the County does hereby irrevocably pledge the full faith and credit of the County for the prompt payment of the principal of and interest on the Bonds when due, and pursuant to said pledge, in the event that the collection of special assessments on said roll is insufficient to pay the Bonds or interest thereon when due, the amount unpaid shall be promptly advanced from County funds as a first budget obligation, and the County Treasurer is directed to immediately make such advancement to the extent necessary.

2. That in the event that pursuant to said pledge of its full faith and credit the County advances out of County funds all or any part of said installments and interest, it shall be the duty of the County Treasurer, for and on behalf of the County, to take all actions and proceedings and pursue all remedies permitted or authorized by law for the reimbursement of such sums so paid, including without limitation the reassessment by the Drain Commissioner of the special assessment roll as provided in Section 276 of the Drain Code.

3. That to the extent required pursuant to Rule 15c2-12(b)(5) adopted by the Securities and Exchange Commission under the Securities Exchange Act of 1934 (the "Rule"), the County shall enter into an undertaking (the "Undertaking") substantially in the form attached as Exhibit A for the benefit of the holders and beneficial owners of the Bonds to send certain information annually and to provide notice of certain events to certain information repositories pursuant to the requirements of the Rule. The County Controller and the Treasurer each is authorized to execute and deliver the Undertaking in such form as is required pursuant to the Rule.

4. That, to the extent permitted by law, it shall take all actions within its control necessary to maintain the exclusion of the interest on the Bonds from adjusted gross income for general federal income tax purposes under the Internal Revenue Code of 1986, as amended (the "Code"), including but not limited to, actions relating to the rebate of arbitrage earnings, if applicable, and the expenditure of Bond proceeds and moneys deemed to be Bond proceeds.

5. That all resolutions and parts of resolution insofar as they conflict with the provisions of this resolution be and the same hereby are rescinded.

I hereby certify that the foregoing is a true and complete copy of a resolution adopted by the Board of Commissioners of the County of Ingham, Michigan, at its regular meeting held on May 23, 2006, at 7:30 p.m., Eastern Daylight Time, and that said meeting was conducted and public notice of said meeting was given pursuant to and in full compliance with the Open Meeting Act, being Act 267, Public Acts of Michigan, 1976, and that the minutes of said meeting were kept and will be or have been made available as required by said Act.

I further certify that the following Commissioners were present at said meeting

_____ and

that the following Commissioners were absent

_____.

I further certify that Commissioner _____ moved adoption of said resolution and that Commissioner _____ supported said motion.

I further certify that the following Commissioners voted for adoption of said resolution:

_____, and that the following Commissioners voted against adoption of said resolution:

_____.

Mike Bryanton
County Clerk

EXHIBIT A

FORM OF

CONTINUING DISCLOSURE UNDERTAKING

This Continuing Disclosure Undertaking (the “Undertaking”) is executed and delivered by the County of Ingham, State of Michigan (the “County”), in connection with the issuance by the Briarwood Drain Drainage District of its \$_____ 2006 Drainage District Bonds (General Obligation Limited Tax) (the “Bonds”). The County covenants and agrees for the benefit of the Bondholders, as hereinafter defined, as follows:

(a) *Definitions.* The following terms used herein shall have the following meanings:

“Audited Financial Statements” means the annual audited financial statement pertaining to the County prepared by an individual or firm of independent certified public accountants as required by Act 2, Public Acts of Michigan, 1968, as amended, which presently requires preparation in accordance with generally accepted accounting principles.

“Bondholders” shall mean the registered owner of any Bond or any person (a) with the power, directly or indirectly, to vote or consent with respect to, or to dispose of ownership of, any Bond (including any person holding a Bond through a nominee, depository or other intermediary) or (b) treated as the owner of any Bond for federal income tax purposes.

“Disclosure Representative” means the Controller of the County or his or her designee, or such other officer, employee, or agent as the County shall designate from time to time in writing.

“Disclosure USA” means the internet-based electronic filing system at www.disclosureusa.org operated by the Municipal Advisory Council of Texas or successor.

“MSRB” means the Municipal Securities Rulemaking Board.

“NRMSIR” means each nationally recognized municipal securities information repository as designated by the SEC in accordance with the Rule.

“Rule” means Rule 15c2-12 promulgated by the SEC pursuant to the Securities Exchange Act of 1934, as amended.

“SEC” means the United States Securities and Exchange Commission.

“SID” means the state information depository for the State of Michigan as designated by the SEC in accordance with the Rule.

(b) *Continuing Disclosure.* The County hereby agrees, in accordance with the provisions of the Rule, to provide or cause to be provided to each NRMSIR and to the SID for the State of Michigan (“SID”), on or before the last day of the sixth month after the end of the fiscal year of the County, the following annual financial information and operating data, commencing with the fiscal year ending December 31, 2006:

(1) Updates of the numerical financial information and operating data (excluding any pictorial representation) included in the official statement relating to the Bonds (the “Official Statement”) appearing in the Tables or under the headings in the Official Statement as described below:

- a. County of Ingham General Financial Information - Property Valuations - Historical Valuation;
- b. County of Ingham General Financial Information - Major Taxpayers;
- c. County of Ingham General Financial Information - Tax Rates;
- d. County of Ingham General Financial Information - Tax Levies and Collections;
- e. County of Ingham General Financial Information - Debt Statement – Direct Debt;
- f. County of Ingham General Financial Information - Legal Debt Margin.

(2) Audited Financial Statements; provided, however, that if the Audited Financial Statements are not available by the last day of the sixth month after the end of the fiscal year, they shall be provided when available and unaudited financial statements in a format similar to the financial statements contained in the Official Statement will be filed by such date and the Audited Financial Statements will be filed as soon as available.

Such annual financial information and operating data described above are expected to be provided directly by the County in the following documents to be filed with each NRMSIR and the SID: the Audited Financial Statements; materials containing the updates described in (b) (1) above; and in subsequent official statements of the County filed with the MSRB.

If the fiscal year of the County is changed, the County shall send notices of such change to each NRMSIR or the MSRB, and to the SID, prior to the earlier of the ending date of the fiscal year prior to such change or the ending date of the fiscal year as changed.

(c) *Notice of Failure to Disclose.* The County agrees to provide or cause to be provided, in a timely manner, to (i) each NRMSIR or the MSRB and (ii) the SID, notice of a failure by the County to provide the annual financial information with respect to the County described in subsection (b) above on or prior to the dates set forth in subsection (b) above.

(d) *Occurrence of Events.* The County agrees to provide or cause to be provided in a timely manner to (i) each NRMSIR or the MSRB and (ii) the SID, if any, notice of the occurrence of any of the following events listed in (b)(5)(i)(C) of the Rule with respect to the Bonds, if applicable, if material:

- (1) principal and interest payment delinquencies;
- (2) non-payment related defaults;
- (3) unscheduled draws on debt service reserves reflecting financial difficulties;
- (4) unscheduled draws on credit enhancements reflecting financial difficulties;
- (5) substitution of credit or liquidity providers, or their failure to perform;
- (6) adverse tax opinions or events affecting the tax-exempt status of the security;
- (7) modifications to rights of security holders;
- (8) bond calls;
- (9) defeasances;
- (10) release, substitution, or sale of property securing repayment of the securities; and
- (11) rating changes.

(e) *Materiality Determined Under Federal Securities Laws.* The County agrees that its determination of whether any event listed in subsection (d) is material shall be made in accordance with federal securities laws.

(f) *Central Post Office Filing.* Any filing with each NRMSIR and the SID under sections (b), (c), (d) or (i) of this Undertaking may be made by transmitting such filing to Disclosure USA as provided at www.disclosureusa.org unless the SEC withdraws the interpretive advice contained in its letter to the Municipal Advisory Council of Texas dated September 7, 2004.

(g) *Termination of Reporting Obligation.* The obligation of the County to provide annual financial information and notices of material events, as set forth above, shall be terminated if and when the County no longer remains an “obligated person” with respect to the Bonds within the meaning of the Rule, including upon legal defeasance of all Bonds.

(h) *Benefit of Bondholders.* The County agrees that its undertaking pursuant to the Rule set forth in this Undertaking is intended to be for the benefit of the Bondholders and shall be enforceable by any Bondholder; provided that, the right to enforce the provisions of this Undertaking shall be limited to a right to obtain specific enforcement of the County’s obligations hereunder and any failure by the County to comply with the provisions of this Undertaking shall not constitute a default or an event of default with respect to the Bonds.

(i) *Amendments to the Undertaking.* Amendments may be made in the specific types of information provided or the format of the presentation of such information to the extent deemed necessary or appropriate in the judgment of the County, provided that the County agrees that any such amendment will be adopted procedurally and substantively in a manner consistent with the Rule, including any interpretations thereof by the SEC, which, to the extent applicable, are incorporated herein by reference. Such interpretations currently include the requirements that (a) the amendment may only be made in connection with a change in circumstances that arises from a change in legal requirements, change in law, or change in the identity, nature, or status of the County or the type of activities conducted thereby, (b) the undertaking, as amended, would have complied with the requirements of the Rule at the time of the primary offering of the Bonds, after taking into account any amendments or interpretations of the Rule, as well as any change in circumstances, and (c) the amendment does not materially impair the interests of Bondholders, as determined by parties unaffiliated with the County (such as independent legal counsel), but such interpretations may be changed in the future. If the accounting principles to be followed by the County in the preparing of the Audited Financial Statements are modified, the annual financial information for the year in which the change is made shall present a comparison between the financial statements as prepared on the prior basis and the statements as prepared on the new basis, and otherwise shall comply with the requirements of the Rule, in order to provide information to investors to enable them to evaluate the ability of the County to meet its obligations. A notice of the change in accounting principles shall be sent (i) to each NRMSIR or the MSRB and (ii) the SID.

IN WITNESS WHEREOF, the County has caused this Undertaking to be executed by its authorized officer.

COUNTY OF INGHAM
State of Michigan

By _____

Its Controller

Dated: _____, 2006

Agenda Item 8
PULLED BY THE BOARD ON MAY 9, 2006

Introduced by the County Services and Finance Committees of the:

INGHAM COUNTY BOARD OF COMMISSIONERS

**RESOLUTION AUTHORIZING THE INGHAM COUNTY HOUSING COMMISSION
TO ENTER INTO A CONTRACT WITH THE CITY OF EATON RAPIDS TO ACT AS
A THIRD PARTY ADMINISTRATOR FOR A DOWNTOWN RENTAL
REHABILITATION PROGRAM**

WHEREAS, the City of Eaton Rapids has applied for Community Development Block Grant funding from the Michigan State Housing Development Authority; and

WHEREAS, the Michigan State Housing Development Authority has awarded the City of Eaton Rapids a grant for their downtown rental rehabilitation program; and

WHEREAS, the City of Eaton Rapids desires to contract with the Ingham County Housing Commission for administration of the project; and

WHEREAS, the Ingham County Housing Commission will receive an administrative fee of \$43,000 covering the costs of implementation of this program through 2007.

THEREFORE BE IT RESOLVED, that the Ingham Board of Commissioners authorizes the Ingham County Housing Commission to enter into a contract with the City of Eaton Rapids to act as the third party administrator of their downtown rental rehabilitation program.

BE IT FURTHER RESOLVED, that the Ingham County Housing Commission is authorized to receive administrative fees in the amount of \$43,000 to cover the costs of program implementation from May 1, 2006 through December 31, 2007.

BE IT FURTHER RESOLVED, that the Ingham County Board of Commissioners authorizes the Board Chairperson and the County Clerk to sign any necessary contract documents that are consistent with this resolution and approved to form by the County Attorney.

RESOLUTION STAFF REVIEW

DATE: April 13, 2006

Agenda Item Title: Resolution Approving the UAW-TOPS Collective Bargaining Agreement

Submitted by: Harold Hailey, Human Resources Director

Committees: LE ____, JD ____, HS ____, CS __*, Finance __*

Summary of Proposed Action: This resolution will authorize a contract with the UAW-TOPS Unit.

- 1) Contract duration 1/1/06 - 12/31/08.
- 2) Holidays
 - a) Employees scheduled to work holidays shall be compensated at the rate of one and one-half (1 ½) times in addition to receiving eight (8) hours of holiday pay.
 - b) Employee preference is to eliminate Columbus Day and add eight (8) bonus hours plus Christmas and New Years Eve.
- 3) Retirement - Union has the option of adding benefits at their cost, subject to a 10% limitation of total salary.
- 4) Wages - 2.5% effective 01/01/06, 2.5% effective 01/01/07, and 3% effective 01/01/08.
- 5) Eighteen (18) reclassifications – Total Cost \$45,523.
- 6) Grievance Procedure – If mutually agreed, proceed to State Mediation before County Services Committee.
- 7) Discipline – disciplinary actions more than two years old may be used in cases involving same type of infraction.
- 8) Union Business – Union may use the current 11 hours in contract per month to attend meetings or prepare for negotiations.
- 9) Union V-Cap added.
- 10) Funeral Leave – added step-sister, step-brother and grandchildren.
- 11) Employees have the option to add the MERS Health Care Savings Program at their cost.

Financial Implications: The costs are within the 2006 Budget.

Other Implications: None.

Staff Recommendation: JN __ HH X TM __ JC __
Staff recommends approval of this resolution.

Introduced by the County Services and Finance Committees of the:

INGHAM COUNTY BOARD OF COMMISSIONERS

RESOLUTION APPROVING THE UAW-TOPS BARGAINING AGREEMENT

WHEREAS, an agreement has been reached between representatives of the UAW-TOPS Employees and the County on a collective bargaining agreement for January 1, 2006 through December 31, 2008; and

WHEREAS, the agreement has been ratified by the employees within the bargaining unit; and

WHEREAS, the provisions of the agreement have been approved by the County Services and Finance Committees, and are within the guidelines established by the Board of Commissioners.

THEREFORE BE IT RESOLVED, that the Ingham County Board of Commissioners hereby approves the contract with the UAW-TOPS Unit, and the Chairperson of the Board of Commissioners and the County Clerk are authorized to sign it on behalf of the County. Further no retro-pay shall be given until the contract is signed by both parties.

RESOLUTION STAFF REVIEW

DATE: May 8, 2006

Agenda Item Title: Resolution Approving a Collective Bargaining Agreement with the Ingham County Employees' Association for the Professional Employees

Submitted by: Harold Hailey, Human Resources Director

Committees: LE ____, JD ____, HS ____, CS __*, Finance __*

Summary of Proposed Action: This resolution will authorize a contract with Ingham County and the Ingham County Employees' Association for their Professional Employees.

- 1) Contract duration 1/1/06 - 12/31/08.
- 2) Holidays - Employee preference is to eliminate Columbus Day and add 8 vacation bonus hours plus Christmas and New Years Eve.
- 3) Wages - 2.5% effective 01/01/06, 2.5% effective 01/01/07, and 3% effective 01/01/08.
- 4) Eight (8) reclassifications – Total Cost \$56,089.
- 5) Longevity increased from \$18,000 to \$20,000 effective 01/01/06.
- 6) Retirement - Union has the option of adding benefits at their cost, subject to a 10% limitation of total salary.
- 7) Domestic Partner Benefits to extent permitted by law.
- 8) Family Illness – Employees may use accumulated sick time for approved leave under FMLA.
- 9) Funeral Leave – add step-sister, step-brother and grandchildren to Immediate Family Definition.

Financial Implications: The costs are within the 2006 Budget.

Other Implications: None.

Staff Recommendation: JN __ HH X TM __ JC __
Staff recommends approval of this resolution.

Introduced by the County Services and Finance Committees of the:

INGHAM COUNTY BOARD OF COMMISSIONERS

RESOLUTION APPROVING A COLLECTIVE BARGAINING AGREEMENT WITH THE INGHAM COUNTY EMPLOYEES' ASSOCIATION FOR THE PROFESSIONAL EMPLOYEES

WHEREAS, an agreement has been reached between representatives of Ingham County and the Ingham County Employees' Association for their Professional Employees during the period of January 1, 2006 through December 31, 2008; and

WHEREAS, the agreement has been ratified by the employees within the bargaining unit; and

WHEREAS, the provisions of the agreement have been approved by the County Services and Finance Committees, and are within the guidelines established by the Board of Commissioners.

THEREFORE BE IT RESOLVED, that the Ingham County Board of Commissioners hereby approves the contract with Ingham County and the Ingham County Employees' Association for their Professional Employees.

BE IT FURTHER RESOLVED, that the Chairperson of the Board of Commissioners and the County Clerk are authorized to sign the contract on behalf of the County. Further no retro-pay shall be given until the contract is signed by both parties.

RESOLUTION STAFF REVIEW

DATE: May 8, 2006

Agenda Item Title: Resolution Approving A Collective Bargaining Agreement with the Thirtieth Judicial Circuit Court and 55th Judicial District Court and Ingham County Employees' Association for the Professional Court Employees

Submitted by: Harold Hailey, Human Resources Director

Committees: LE ____, JD ____, HS ____, CS __*, Finance __*

Summary of Proposed Action: This resolution will authorize a contract with the Thirtieth Judicial Circuit and 55th Judicial District Courts, and Ingham County Employees' Association for the Professional Court Employees.

- 1) Contract duration 1/1/06 - 12/31/08.
- 2) Holidays - Employee preference is to eliminate Columbus Day, add Cesar Chavez Day plus Christmas and New Years Eve every year.
- 3) Retirement - Union has the option of adding benefits at their cost, subject to a 10% limitation of total salary.
- 4) Wages - 2.5% effective 01/01/06, 2.5% effective 01/01/07, and 3% effective 01/01/08.
- 5) Bumping, Recall – combine Seniority Groups A and B.
- 6) Domestic Partner Benefits to Extent Permitted by Law
- 7) Family Illness – Employees may use accumulated sick time for approved leave under FMLA.
- 8) Job Opening and Temporary Assignment – Career Ladder – Replace Parenting Time Advocate with Senior Case Examiner and Senior Enforcement Specialist.
- 9) Grievance Procedure – Replace Labor Relations Committee with Arbitration.
- 10) Longevity increased from \$18,000 to \$20,000 effective 01/01/06.
- 11) Funeral Leave – added step-sister, step-brother and grandchildren to Immediate Family Definition.

Financial Implications: The costs are within the 2006 Budget.

Other Implications: None.

Staff Recommendation: JN __ HH X TM __ JC __
Staff recommends the approval of this Resolution.

Introduced by the County Services and Finance Committees of the:

INGHAM COUNTY BOARD OF COMMISSIONERS

**RESOLUTION APPROVING A COLLECTIVE BARGAINING AGREEMENT WITH
THE THIRTIETH JUDICIAL CIRCUIT COURT AND 55TH JUDICIAL DISTRICT
COURT AND INGHAM COUNTY EMPLOYEES' ASSOCIATION FOR THE
PROFESSIONAL COURT EMPLOYEES**

WHEREAS, an agreement has been reached between the Thirtieth Circuit Court and 55th District Court and the Ingham County Employees' Association for Professional Court Employees for a collective bargaining agreement during the period of January 1, 2006 through December 31, 2008; and

WHEREAS, the agreement has been ratified by the employees within the bargaining unit; and

WHEREAS, the agreement has been approved by both Chief Judges of the Thirtieth Circuit and 55th District Courts; and

WHEREAS, the provisions of the agreement have been approved by the County Services and Finance Committees, and are within the guidelines established by the Board of Commissioners.

THEREFORE BE IT RESOLVED, that the Ingham County Board of Commissioners hereby approves the contract with the Thirtieth Circuit Court and 55th District Court and Ingham County Employees' Association for the Professional Court Employees.

BE IT FURTHER RESOLVED, that the Chairperson of the Board of Commissioners and the County Clerk are authorized to sign the contract on behalf of the County. Further no retro-pay shall be given until the contract is signed by both parties.